OFFICE OF THE CITY ADMINISTRATIVE OFFICER

| Subject: | TWENTIETH REPORT: COVID-19 HOMELESSNE RECOMMENDATIONS | ESS ROADMAP FUNDING |
|------------|--|--|
| Reference: | COVID-19 Homelessness Roadmap | |
| From: | Matthew W. Szabo, City Administrative Officer | |
| To: | The City Council | |
| Date: | October 13, 2023 | CAO File No.0220-05151-0489 Council File No. 20-0841 Council District: 3, 4, 6, 13 |

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twentieth such report.

First, this report reprograms funding Homeless Housing, Assistance, and Prevention Round 2 funds to a Project Homekey 1.0 site for additional rehab costs and for Highland Gardens leasing and services costs. Expenditure authority is also extended for Highland Gardens existing contractual costs from last fiscal year.

Second, this report allocates Emergency Solutions Grant - CARES Act funds for two Tiny Home Village sites in Council District 13 for operations through September 30, 2023.

Third, this report extends expenditure authority for existing contractual costs from last fiscal year for Multidisciplinary Street Teams in Council District 3.

Lastly, this report provides contract authority for Rapid Rehousing/Time-Limited Subsidies and motel vouchers for people experiencing homelessness that were approved in the 19th Roadmap Report.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

 REPROGRAM \$2,257,038 in unspent funds from the Homeless Housing, Assistance, and Prevention Round 2 (HHAP-2) Fund No. 64J/43, Account No. 43WC46, LAHSA PRK Housing Navigation Services to HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs;

- 2. APPROVE and APPROPRIATE up to \$1,572,546 from the HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/43, Account No. 43TA43, Homekey Rehab for the Project Homekey1 site, Arleta (formerly known as Woodman) in Council District 6 for costs associated with Hurricane Hilary damage and construction corrections that have to be made to complete the rehabilitation of this property;
- APPROVE and APPROPRIATE \$384,781.00 from the HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund 64J/43, Account No. 43YC75, CD 4 - Highland Gardens IH Leasing for leasing costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
- 4. APPROVE and APPROPRIATE \$136,310.00 from the HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund 64J/43, Account No. 43YC70, CD - 4 Highland Gardens IH Operations for services of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
- REQUEST Los Angeles Homeless Services Authority (LAHSA) to amend its current contract, with People Assisting the Homeless (PATH) in the additional \$521,091 for operating and leasing costs of an interim housing site at the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4, for up to 143 beds (with double occupancy) through June 30, 2024;
 - a. \$384,781.00 for Highland Garden leasing costs;
 - b. \$136,310.00 for Highland Garden Services;
- AUTHORIZE the extension of the Los Angeles Homeless Services Authority (LAHSA) expenditure authority for the previously approved Additional Homeless Services -General City Purposes Fund allocations for the Highland Gardens Hotel, located at 7047 Franklin Avenue in Council District 4 through June 30, 2024 for services and leasing costs;
- 7. REQUEST LAHSA to amend its current contract with People Assisting the Homeless (PATH) to reflect the new expenditure authority;
- APPROVE and APPROPRIATE up to \$1,279,780 from the Emergency Solutions Grant CARES Act (ESG-CV) Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TB32 Interim Housing Operations (Permanent Structure and Pallet) for operation costs through September 30, 2023 for the following:
 - a. \$577,060 to a THV located at 1455 Alvarado Street in Council District 13;

- b. \$702,720 to a THV located at 2301 West 3rd Street in Council District 13;
- AUTHORIZE the extension of the Los Angeles Homeless Services Authority (LAHSA) expenditure authority for the previously approved General Funds allocation for the Multidisciplinary Street Team in Council District 3 through June 30, 2024;
 - a. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to amend the City's General Fund contract (C-140706) with the Los Angeles Homeless Services Authority to reflect the new expenditure authority;
- 10.REQUEST LAHSA to execute new sole source contracts in the up to amount of \$2,291,713 (\$1,037,713 in City General Funds and \$1,254,000 in City Emergency Shelter Grant (ESG)) for previously approved funds for operating the City Winter Shelter Program during the 2023-24 season through April 15, 2024, with the following providers:
 - a. 211 LA County in the up to amount of \$520,913 (City General Funds);
 - b. Home at Last in the up to amount of \$380,000 (City ESG);
 - c. Assured Lifestyle Housing in the up to amount of \$304,000 (City General Funds);
 - d. Bryant Temple in the up to amount of \$456,000 (City ESG);
 - e. New Reflections in the up to amount of \$418,000 (City ESG);
 - f. Abundant Blessings in the up to amount of \$212,800 (City General Funds);
- 11. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to amend the Alliance Settlement Agreement Program contract (C-141840), with the Los Angeles Homeless Services Authority as follows:
 - a. Reflect the increase in the amount of \$521,091 from July 1, 2023, to June 30, 2024 for leasing and services;
 - b. Reflect the extension of expenditure authority for existing contract funding for leasing and services costs from June 30, 2023, to June 30, 2024;
- 12. INSTRUCT the General Manager of Los Angeles Housing Department, or their designee, to amend the City's Roadmap contract (C-137223) with the Los Angeles Homeless Services Authority as follows:
 - a. Reflect the following amounts approved relative to the 19th Roadmap Report dated September 1, 2023 (C.F. 20-0841-S35):
 - i. Up to \$1,565,758.00 for Rapid Rehousing/Time-Limited Subsidies with an expenditure deadline of June 30, 2023;
 - ii. Up to \$505,229.52 for Motel/Hotel Vouchers with an expenditure deadline of September 30, 2023;
 - b. Reflect the service funding allocations/amendments in this report for:
 - i. 1455 Alvarado Street operation costs with an expenditure deadline of September 30, 2023;

- ii. 2301 West 3rd Street operation costs with an expenditure deadline of September 30, 2023;
- 13. INSTRUCT the General Manager of the Los Angeles Housing Department, or their designee, to amend the HHAP contract (C-135650) with LAHSA to reflect the addition of up to \$1,572,546 in service funding allocation for the Project Homekey site, Arleta;
- 14. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County will provide up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year.

The City has met all obligations under the agreement and will continue to do so. As of September 30, 2023, 6,106 new beds are open and occupiable, which includes 781 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA).

DISCUSSION

Project Homekey 1.0 Site, Arleta

The Arleta/Woodman site acquired by the City under the Project Homekey1 umbrella at 9120 Woodman Avenue in CD 6, is a former elderly care facility with 148 rooms, which did not receive a State Homekey1 match. The City acquired the site with its Coronavirus Relief Funds. The site will provide interim housing for seniors, ages 55 and older. The site is in its final rehabilitation phase, but has experienced water damage due to Hurricane Hilary and has received a number of corrections from the Department of Building and Safety to comply with building codes, including replacement of electrical wiring and rooftop HVAC units. As a result, an additional \$1,572,546 is needed to complete the site's rehabilitation by January 2024.

Highland Gardens Hotel

The Highland Gardens Hotel operated as a Project Roomkey (PRK) site through July 2021. In that time, there have been a number of discussions within the City about exploring the opportunity to convert the hotel into an interim housing site. After the hotel's owner expressed an interest and willingness to pursue this, the City conducted a feasibility review, which confirmed the site's suitability as an interim housing site. On October 31, 2022, the Highland Gardens Hotel ceased operations as a PRK site and immediately transitioned to interim housing beginning on November 1, 2022.

In a CAO report dated October 6, 2022 (C.F. 22-0756-S2), a total of \$6,049,350 Additional Homeless Service - General City Purpose (AHS-GCP) funds and \$10,000 Homeless Housing, Assistance, and Prevention Grant Program Round 1 (HHAP-1) funds were approved for the interim housing operations of the Highland Gardens Hotel. This report recommends extending the expenditure authority of previously approved funds through June 30, 2024. Additional HHAP-2 funding has also been identified in the total of \$521,091 for operations and leasing costs for this fiscal year.

Council District 13 Tiny Home Villages

Council District 13 currently has two Tiny Home Villages (THV) that are operated by Urban Alchemy. The first is located at 2301 W. 3rd St., also known as the Westlake THV, and the second is located at 1455 Alvarado St., also known as the Alvarado THV. In the CAO's 17th Roadmap Funding report dated May 12, 2023 (C.F. 20-0841-S34), a total of \$2,153,910 of County Agreement funds were approved for Fiscal Year 2023-24 to support ongoing site operations. Both THVs are currently operating at single occupancy, which was implemented in the third quarter of FY 2022-23. A funding shortfall has been reported for the first quarter of FY 2023-24 ending September 30, 2023 for both sites. This report recommends \$1,279,780 of the Emergency Solutions Grant CARES Act (ESG-CV) funding to close the operation gap at single occupancy for both THVs. Table 1 provides a breakdown of the sites' funding allocations and bed counts.

| Site Address | | U | Additional ESG-CV | Total Funding Allocation |
|------------------------------|----|-------------|-------------------|-----------------------------|
| 2301 W. 3rd St. (Westlake) | 64 | \$1,288,320 | \$702,720 | \$1,991,040 |
| 1455 Alvarado St. (Alvarado) | 43 | \$865,590 | \$577,060 | \$1,442,650 |

 Table 1: CD 13 Tiny Home Village Operation Funding

Multidisciplinary Street Team in Council District 3

On October 27, 2021, the Mayor and City Council adopted the Substitute Motion (Blumenfield - Buscaino, C.F. 21-1022) relative to funding a pilot multi-disciplinary street team (MDST) outreach model to improve access to services and housing navigation for individuals experiencing homelessness in Council District 3. The MDST pilot is composed of clinicians, case managers and those with lived-experience and complements the street engagement efforts undertaken by the County, LAHSA, and other community based organizations. This report recommends extending the expenditure authority of previously approved funds through June 30, 2024, to continue services.

FY 2023-24 Winter Shelter Program

The City of Los Angeles's Winter Shelter Program is comprised of two components: 1) Seasonal Winter Shelter Program (SWSP) and 2) Augmented Winter Shelter Program. The SWSP providers shelter, warmth, food, and comfort to individuals experiencing homelessness during the cold and wet weather season. The Augmented Winter Shelter Program (AWSP) is a program made available during severe and adverse weather-related emergencies that may impact unsheltered populations. The operation of both programs supports the effort to provide temporary shelter accommodations to people experiencing homelessness, to provide for their safety and well-being. LAHSA is authorized to utilize up to \$2,960,735 in total funding in City General Funds (\$1,560,735) and City ESG funding (\$1,400,000) to cover program costs. This report requests LAHSA to enter into sole source contracts in the up to amount of \$2,291,713 (\$1,037,713 in City General Funds and \$1,254,000 in City Emergency Shelter Grant (ESG) to provide Crisis-Housing hotel/motel vouchers, transportation services, and other services as warranted, to individuals participating in the Winter Shelter/Augmented Winter Shelter Programs.

LAHSA has not completed a competitive process and does not have adequate time to run a procurement process prior to the start of the service period. The Service providers listed in Table 2 (along with proposed allocations) have been identified by LAHSA as having vast experience providing services to people seeking services. The ability of LAHSA to expeditiously execute a contract with the identified service providers will ensure that operations start by November 1, 2023 and allow for a two-week ramp-up period prior to the opening of the program and a two-week ramp-down period after the close of the program.

| | FY24 Allocation | |
|---------------------------|--------------------|----------------|
| Provider | Amount | Funding Source |
| 211 LA County | \$520,913.00 | City GF |
| Home at Last | \$380,000.00 | City ESG |
| Assured Lifestyle Housing | \$304,000.00 | City GF |
| Bryant Temple | \$456,000.00 | City ESG |
| New Reflections | \$418,000.00 | City ESG |
| Abundant Blessings | \$212,800.00 | City GF |
| Total | \$2,29 | 1,713.00 |

Table 2: FY 2023-24 City Winter Shelter Program Sole Source Provider Breakdown

FISCAL IMPACT STATEMENT

There is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report extends the expenditure authority of the City's General Fund previously approved for homelessness interventions. Additionally, the recommendations in this report also utilizes the Emergency Solutions Grant CARES Act (ESG-CV) funds and Homeless Housing, Assistance, and Prevention funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

MWS:ECG:KML:MP:SBL:MAG:16240029

| Total Commitment | \$1,348,321 \$6,209,046 \$4,300,000 | \$4,537,274 \$5,812,912 \$0 | \$5,127,729 \$0 | \$1,579,490 \$5,518,289 | \$136,046 \$42,029 \$3,643,174 | \$971,200 | \$30,712 | \$1,328,051 | \$6,916,448 | \$6,528,229 \$8,201 062 | \$2,655,978 | \$5,835,230 \$7,242,000 | \$949,333 \$1,399,084 | \$5,099,666 \$10.498.630 | \$2,791,437 | \$5,878,612 | \$5,621,754 | \$6,792,256 | \$4,562,211 | \$8,942,759 \$6,008,098 | \$3,229,997 \$4,411,736 | \$5,673,070 \$58.422 | \$3,592,858 \$2,487_727 | \$6,173,096 \$2,173,096 | \$4,869,572 | \$193,924 \$4,391,241 | \$3,634,893 \$61,388,901 | \$4,911,342 | \$11,688,000 \$6,520,353 | \$14,598,676 | \$445,227 | \$3,406,547 \$2,124,741 | \$8,289,123 \$28,864,314 | \$5,070,600 \$11.206.406 | \$8,037,911 | \$6,221,052 \$8,509,768 | \$5,919,233 \$0 | \$5,091,519 | \$5,687,381 \$11,671,114 | \$4,477,423 \$4,528,117 | \$1,320,000 \$2,356,560 | \$188,363 \$80 981 544 | \$857,628 | \$2,116,080 \$304,937 | \$0 | \$3,492,741 \$9,492,741 ************************************ | \$609,900 \$1,632,125 #048,00E | \$321,000 | \$9,791,832 \$1,632,106 |
|--|---|---|---------------------------------|--|---|--|--------------------------|-----------------------------------|-----------------|--|-----------------------|----------------------------------|---|--|---------------------|---|------------------------------------|---|----------------------|---|--|--|-------------------------------------|---|--------------------|--|----------------------------------|---|---|-----------------------|--|--|----------------------------------|--|-------------------|--|--|--------------------|-------------------------------------|--|--|--------------------------------------|----------------|---|-------------------|--|---|---|--|
| State Homkey Grant | | | | | | | 50 | | | | | | | | | | | 5 | | | | | | | | | \$ | | | \$ | | | \$ | | | | | | _ | | | ¢. | 5 | | | | | | |
| GCP-AHS | | | | | | | \$15,712 \$0 \$15,712 | | | | | | | | | | 4 | 0 | | \$223,929 | | | | | | | \$0 \$223,929 | | | \$0 \$0 | | | 0\$ 0 | \$183.0 | | 0.0 | 0 | 0 \$577,060 | \$ /07 | 0.0 | 0.0 | 0 \$1 463 709 | | 0 | | 0 | | 2 | 0.0 |
| County (4) | | | | | | | \$ | | | | | | | | | | \$1,055,95 | \$2,372,000 en e3.427 964 | | | | | | | | | \$ 0\$ | | | \$ \$ | | | \$ 0\$ | \$1,509,750 | | | | \$865,59 | \$1,288,320 \$4,509,120 | | | 4 | | \$691,740 | PO 0 000 | \$2,938,980 | \$503,250 | 1 R 0+1¢ | \$3,019,500 |
| ESG-CV (5) County (4) | | | | | | | 50 | | | | | | | | | | | 5 | | ¥ | | | | | | | 794 \$0 \$ | | | \$0 | | | \$ 0\$ | | \$313,15 | \$294,643 \$419,511 | | | | \$156.882 | | \$0 \$1 184 189 | | | | | | | |
| ННАР | | 2 | | | 0 | 0 | | | | | | | | | 0 | 5 | | | | \$45,794 | 0 | 0 8 | N | | p · | | -\$45 | | | | | | | | | | | | | | | | | | | | | | |
| GCP-AHS | | -\$650,704.8 | | | \$20,529 | \$158,410 | | 0 \$767,448 | 0 | 0 0 | (| 0 0 | 0 | 0 | 0 1,576,800 | | | 2 \$39,752 | | | \$135,080 | -\$1,300,000 -\$7,135,913 | -\$1,382,04 | -66.21 011 | 16,1004- | \$193,924 | \$0 -\$10,120,867 | | | \$3,126,715 | | | \$0 \$3,126,715 | | 8 | 9 | 8 0 | | 0 0 | - | 0 0 | \$188,363 7 \$188,363 | | 0 | 4 1 | 0 | | | |
| County (4) | | | | | | | \$ | -\$613,200 | \$2,196,00 | \$856,440 \$2 106 000 | \$647,99 | \$1,221,00 | \$329,40 | \$1,581,12 \$4,500,64 | -\$1,576,800 | \$714,16 | \$1,670,169 | \$252 \$252 \$252 \$252 | | | | | | | | | \$ 0\$ | | | \$0 | | | \$ 0\$ | | 9 -\$455,488 | | 5 \$1,659,978 -\$475,200 | | \$763,880 | \$578,04 | \$194.400 | 4 | | \$76,650 | -\$2,970,444 | 10'0084 | | | |
| BG-CV ESG-CV (5) Cou | | | | | | | \$ | | | | | | | | | | | * | | | | | | | | | \$ 0\$ | | | \$0 | | | \$ 0\$ | -\$1 704 03 | \$958,029 | -\$528,27 | -\$1,009,97 | \$217,589 | | | | \$0 .\$5 123.331 | | | | | | | |
| CDBG-CV | | | | | | | | | | | - | | | | | | 2 | | | | 0 | 0 | 1 | | 2 | | | | | \$0 | | | \$ 0\$ | | 2 | | | | | | | | | | 0 | | | 5 | |
| ННАР | | | | | | | | \$176,158 | | | \$647,991 | | | | | | \$51 | \$126 | 0.15 | | \$32,000 | -\$10.000 | | | \$4,869,572 | | \$3,548,982 \$8,440,554 | | | | | | | | \$512 | | | | | | | \$612 | n. | | -\$10,000 | | 6201 200 | nc' I 07¢ | |
| State Homekey Operating Subsidy | | | | | | | \$0 | | | | | | | | | | | | | | | | | | | | | | | \$0 | | ÷ | | | | | | | | 7 26000 | | | | | | | | | |
| State | | | | | | | | | | | | | | | | | | | | | | 10.10 | | | | | \$0 \$0 | | | \$0 | | | \$0 | | | | | | | | | 5 | | | | | | | |
| GCP-AHS | | | | | \$136,046 \$21,500 | | \$157.546 | | | | | | | | | | | | | | \$88,619 \$12,865 | \$2,833,295 \$7,194,335 | -\$3,121,058 | \$72 916 27B | 01001778- | | \$131,705 \$4,921,383 | | | \$11,471,961 | | \$1,375,233 | \$3,481,115 \$16,328,309 | | | \$101,484 | | | | | | \$101 484 | | | | | | | |
| County (4) | | | | | | | | \$649,266 | \$2,190,000 | \$1,561,879 \$2,190,000 | | \$1,620,600 \$1,861,500 | \$328,500 | \$1,576,800 \$1,401,600 | \$2,090,880 | \$1,453,940 | 000' 006\$ | \$2,190,126 \$21 915 187 | | | | | | | | | 0\$ 0 | | | \$0 | | | | | | | \$1,018,325 \$475,200 | \$1,485,550 | \$3,732,920 | | | \$25 104 726 | | \$689,850 | | \$2,930,950 | \$501,875 | 270' 041 ¢ | \$3,011,250 |
| ESG-CV (5) County (| | | | | | | 50 | | | | | | | | | | | 5 | | | | | | | | | 0\$ 0 | | | \$0 | | -\$538,329 | \$ -\$538,329 | | -\$816,750 | -\$290,565 -\$487,960 | \$1,009,975 | | | -\$742.500 | | \$1 327 BUC | \$457,488 | | 110 00L0 | 040,55,640 | | | |
| CDBG-CV | | ~ | | | | | 50 | | | | | | | | | | | 5 | | | 0.5 | 7 \$3,880,068 | | -\$2,812,279 | | | \$1,067,789 | | | \$0 | | -\$836,904 | 5 -\$2,880,068 | | | | | | | | | | | | | | | | |
| CRF | | -\$23,238 | | | | | \$23.238 | | | | | | | | | | | | | -\$572,749 -\$2,733,720 | | | \$3,121,058 | \$2,812,279 | 1001774 | -\$1,060,943 | \$1,825,682 | | | \$0 | -\$454,773 | | -\$3,481,115 -\$1,821,147 | | | | | | | | | 5 | | | | | | | |
| НЕАР/ННАР | | | | | | | \$0 | | | | | | | | | | | Ş | | | | \$10,000 | | | | | \$20,000 | | | \$0 | | \$10,000 | | | | | | | | | | Ş | | | | | | | |
| GCP-AHS | | | | | | | \$0 | | | | | | | | | | | ¢0 | | | | | \$4,863,199 | \$3 444 357 | 40,444,007 | | \$8,307,556 | | | \$0 | | | \$2,268,008 \$2,268,008 | | | | | | | | | ę | | | | | | | |
| County (4) | | \$2,190,000 | | | | | \$2.190.000 | | | \$2,100,000 | | \$1,861,500 | \$326,764 | \$1,315,055 \$875.520 | \$419,040 | 407'91 R¢ | \$832,200 | \$2,190,000 \$1 \$4 060 154 \$14 648 943 | 0-000-00-0-1-1-4 | | | | | | | | \$0 | | | \$0 | | | | \$205, | \$267,300 | | | \$1,617,148 | \$2,665,194 | \$738,358 | | | | \$657,840 \$304,937 | \$2,970,444 | \$3,622,811 | \$609,900 \$627,000 \$476.600 | \$321,000 | \$3,761,082 \$626.081 |
| CDBG-CV ESG-CV (5) | | | | | | | | \$179,200 | | | | | | | | \$2,019,454 | | \$4 DED 154 | 1015000514 | | | | | | | | \$0 | | | \$0 | | \$538,329 | \$538,329 | | \$3,199,950 | \$2,583,060 \$3,659,440 | | \$328,582 | | \$1,897.335 | | \$18 294 217 | \$10,634,411 | | | | | | |
| CDBG-CV | | | | | | | 05 | | | | | | | | | | | | | | | | | \$4,119,932 | | | \$4,119,932 | | | \$0 | | \$2,043,164 | \$2,880,068 | | | | | | | | | | | | | | | | |
| CRF | | \$1,305,816 | | | | | \$1.305.816 | | | | | | | | | | | | | \$9,215,785 \$8,546,064 | | | | \$1,828,402 | | \$5,422,184 | ~ | \$4,911,342 | \$11,688,000 \$6,520,353 | | \$900,000 | | \$6,021,115 \$7,120,988 | | | | | | | | | 9 | | | | | | | |
| НЕАР/ННАР | \$1,348,321 \$6,209,046 \$4,300,000 | \$1,715,400 \$5,812,912 \$0 | \$5,127,729 | \$1,579,490 \$5,518,289 | 63642174 | \$812,790 | \$15,000 \$36,082,151 | \$169,179 | \$2,530,448 | \$2,009,910 | \$1,359,996 | \$1,373,030 \$1,652,400 | \$949,333 \$414,420 | \$626,691 \$3.720.868 | \$281,517 | \$1,691,058 | \$1,162,829 | \$21 522 30E | \$30,000 | \$30,000 \$195,754 | \$1,501,729 | | \$111,701 | \$224,762 | 000'01¢ | \$30,000 | \$2,163,947 | | | \$0 | | \$1,831,441 | \$1,831,441 | | | | | | | | | 05 | 2.0 | | \$10,000 | | | | |
| B | 3 5 5 | 4 4 K | 9 ~ 0 | 9 10 | 13 | | 15 | - 0 | 1016 | 944 | - in i | 9 1- | 9 | 10 | | | acon 15 | 15 | 2 | 5 5 | | | 13 | 5 4 4 | t 4 | 15 | | | o o | - | | o o | | 0 0 | 1 01 0 | | | | 13 | 15 | - 4 | 14 | - | 4 4 | - un (| 1 00 0 | 8 | | 0 0 0 |
| Site | 13160 Raymer St. 7700 Van Nuys Blvd. 7621 Canoga Ave. | 3061 Riverside Dr. 3428 Riverside Dr. 1479 La Cieneca Blud. | 1433 Aetha St. Sylmar Armory | 4601 Figueroa St. 1819 S. Western Ave. 625 Lafayette PI. | West LA VA 1533 Schrader Blvd. 310 NI Main St | 407 N Beacon St. (515 N Beacon St.) | 828 Eubank Ave. | 1920 W 3rd St. 13160 Baumar St | 7621 Cancer Ave | 3061 Riverside Dr. 3428 Riverside Dr. | 1479 La Cienega Blvd. | 14333 Aetna St. Sylmar Armory | 4601 Figueroa St. 1819 S. Western Ave. | 625 Lafayette PI. 1214 Lodi PI. (Phase 1) | 1533 Schrader Blvd. | 711 N Avamedal St (El Puente) 310 N. Main St. (Civic Center) | 407 N Beacon St. (515 N Be St.) | 828 Eubank Ave. | 11471 Chandler Blvd. | 6099 Laurel Canyon Blvd. 12600 Saticoy St. | 19040 Vanowen St. 6073 Reseda Blvd. | 9710 San Fernando Blvd. Compton Ave. and Nevin Ave. | 2301 W. 3rd St. 1455 Alvarado St | Arroyo & Ave . 60 7470 Figuration St | 850 N. Mission Rd. | Mission and Jesse 1221 Figueroa PI. | 600 E. 116th Pl. | 2521-2525 Long Beach Ave. 2300, 2312, 2324 & 2332 S. | Central Ave. 1300-1332 W. Slauson Ave. | 499 San Fernando Road | Coalition to Abolish Slavery and Trafficking (CAST) | 2521-2525 Long Beach Ave. 1300-1332 W. Slauson Ave. | 18140 Parthenia Blvd. | 114.71 Chandler Blvd. 6000 Laurel Canvon Blvd | 12600 Saticoy St. | 19040 Vanowen St. 6073 Reseda Blvd. | 9710 San Fernando Bivd. Compton Ave. & Nevin Ave. | 1455 Alvarado St. | 2301 W. 3rd St. Arroyo & Ave. 60 | 7570 Figueroa St. 1221 Figueroa PI. | 499 San Fernando 850 N. Mission Rd. | Mission and Jesse | 313 Patton St. | 1701 Camino Palmero St. 7600 Beveriv Bivd. | 7253 Melrose Ave. | /810 Simpson Ave. 6909 N. Sepulveda Bivd. | 11067 Norris Ave. 8501 1/2 S. Vermont Ave. 5545 5740 S. Monton Avo. | 3013 - 3/49 S. Western Ave 8311 S. Western Ave . | 2514 W. Verrion Ave. 8501 S. Broadway 5100 S. Central Ave. |
| Type | | | Canital | | | | | | | | | | Operating (2) | | | | - | | | | | | Capital | | | | | | | | in the second | | | | | | | Operating (2) | | | | Tinv Home Villacres One rating Total | operating town | | | | | | |
| Type of Unit/Intervention | | | | EM | | | Capital Total | | | | | | Abh beas (1) | | | | | ARH Oneration Total | and to mand a | | | | Tiny Home Villages | | | | Tiny Home Villages Capital Total | Other Interim Beds / Accumination | skey Units (1) | | Other Interim Bodie | | Other Interim Beds Capital Total | | | | | Tiny Home Villages | | | | Irome Villacies (| POTTO VIII OF | | | | | | |
| Type o Unitin | | ^{4 س و} | 23- | ^a e H | 13 13 15 | <u>ہ</u> 100 |)0 | 30 | 61 00 | 21 | 5 3 | | | 28 | 8 8 | 32 | 33 | | 35 | 36 37 | 38 | 40 | | 6 4 4 | 46 | 47 | | | 50 Homek 51 | 52 | | 54 000 | | 57 58 | 20 | 60 61 | 62 | | 88 | 67 68 | 69 | | | 73 | 74 | 76 | 778 | 80 | 82 |

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 20th Roadmap Funding Recommendations are Approved

Page 1 of 3

10/12/2023

| σ |
|------------|
| ě |
| 8 |
| D |
| d |
| s are A |
| E |
| 0 |
| SC |
| <u>0</u> . |
| at |
| p |
| e |
| Ε |
| Ε |
| 8 |
| ĕ |
| £ |
| g |
| ÷ |
| рц |
| ΕU |
| |
| dmap |
| Ĕ |
| ğ |
| 00 |
| Ř |
| ЧЦ |
| £ |
| 20 |
| ÷= |
| g |
| ÷ |
| 2 |
| . ¬ |
| Щ |
| ng |
| Ę |
| ē |
| e |
| ŏ |
| 5 |
| Ĕ |
| ъ |
| [a |
| pi |
| ğ |
| Ö |
| đ |
| S |
| t |
| p Status |
| S |
| Q |
| g |
| Ч |
| ă |
| 8 |
| LL (|
| SS |
| ĕ |
| S |
| ŝ |
| <u>s</u> |
| ň |
| P |
| Т |
| o |
| Σ |
| ≙ |
| Ś |
| 0 |
| C |
| ÷ |
| Ļ |
| _ |
| 5 |
| ner |
| hmer |
| achmer |
| vttachmer |
| Attachmer |

| | Total Commitment | \$3,610,640 | \$1,668,150 | \$214,000 \$5,307,852 | \$3,851,360 | \$1,978,324 | \$178,072 \$4,744,700 | \$13,854,014 \$2,890.010 | \$803,000 | \$2,409,000 | \$3,308,968 \$482,680 | \$112,354 \$72,427,887 | \$1,692,264 | | \$5,103,560 | \$4,568,997 \$2,713,579 | \$20,056,747 \$10,500 | \$16,351,536 | \$1,281,013 | \$10,830,215 | \$10,152,255 | \$3,162,222 \$1,736,813 | \$1,977,625 | \$9,021,062 | | \$97,609,837 | \$6,321,958 \$6,311,552 | \$1,028,993 | \$5,471,703 | \$5,464,403 | \$9,578,320 | \$1,374,059 \$2,381,154 | \$5,434,632 | \$1,731,181 | \$7,883,079 \$4,171,636 | \$3,597,212 | \$5,270,075 \$2,064,055 | | | \$886,851 ** 250 762 | \$17,661,082 | \$4,100,023 \$768_260 | \$186,577 | | | \$306,967 \$312,272 | | \$5,138,666 | \$335,295 \$48.672.581 | | | | | \$1,527,436 \$7,173,577 |
|----------------------------------|-----------------------|---|---------------------------------------|---|------------------|----------------------|---|------------------------------------|--------------------|--|-----------------------------------|----------------------------------|--------------------------------------|------------------------|--|-----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|-----------------------------------|---|--|-------------|------------------------------|--|---|--|-------------|---|---|---|---------------------------|-------------------|---|---|-------------------------------------|---------------------------------|--------------------------|---|------------------|---|--------------------------|--|---------------------------------------|-------------------------------------|---|------------------------|--|--------------------------------------|--|---------------------------------|---|----------------------------|
| State | Homkey Grant | | | | | | | | | | | | ¢0 | | | | | | | | | | | | | \$0 \$0 | | | | | | | | | | | | \$0 \$0 | \$800,000 | | | | | | \$1,000,000 \$410,000 | | \$500.000 | | \$0 \$2.710.000 | | 0\$ 0\$ | 0\$ 0\$ | | \$0 \$0 |
| ittment | (4) GCP-AHS | 3,840 | \$563,640 | 3,980 | 3,000 | 3,900 | 7,400 | 0,160 | | | \$80,520 | | 2 OED | Dee's | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | \$0 | | 0\$ | 0\$ | | |
| Fiscal Year 2023-2024 Comittmen | X (5) County (4) | \$1,368,840 | \$563 | \$2,936 | \$2,013 | \$603,900 | \$1,427 | \$4,670,160 \$402,600 | | | \$8 | | \$934.787 \$25.005.050 | | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | \$0 | 65.758 | \$1,565,758 | \$0 | | \$0 \$0 \$3,065,250 |
| Fiscal Yea | HHAP ESG-CV | | | | | | | | | | | | \$757,477 \$9 | | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | \$1,572,546 | | | | | | | \$2,950,434 | \$4.522.980 | | \$0 \$1,5 | 0\$ | | \$ |
| | GCP-AHS H | | | | | | | | | | \$79,491 | | 670 AD 4 | | + | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | ¢1 000 7.37 | | | | | | | | 28 | \$1.688.732 | _ | \$0 | \$0 | -\$181,668 | -\$181,668 |
| ttment | County (4) G | | \$160,600 | \$1,826,072 | \$348,021 | \$412,101 | \$1,423,500 | \$4,858,150 \$401,500 | \$401,500 | \$1,204,500 | \$3,229,477 \$80,300 | | ±13 073 003 | \$13,012,032 | | | | | | | | | | | | \$0 | \$2,340,745 \$2,172,480 | | \$1,854,200 | \$765,283 | \$2,750,275 | \$761,025 \$704,450 | \$1,383,350 | \$356,085 | \$2,381,625 \$1,222,750 | \$1,256,330 | \$1,657,100 \$500,000 | \$20,355,698 | | | , | | | | | | | | \$0 | | \$0 | 0\$ | | \$0 \$3,056,875 |
| Fiscal Year 2022-2023 Comittmen | ESG-CV (5) (| | | \$481,800 | -\$1,674,765 | -\$80,302 | | | | | | | C10 720 727 | | | | | | | | | | | | | \$0 | -\$219,336 \$0 | -\$1,178,015 | 200 AL 00 | -\$315,000 | | -\$344 \$803,811 | | -\$169,289 | \$498,132 | | | | \$1,515,944 | \$93,662 | \$6,926,192 | \$3E8 379 | 7/7/0000 | | \$300,000 | | | | \$0 \$10.478.773 | -\$5 020 377 | \$5,020,377 | 0\$ | | \$0 -\$1,997,048 |
| Fiscal Year | CDBG-CV | | | | | | | | | | | | 5 | | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | | | \$0 | 0\$ | | 0\$ |
| | HHAP | | \$140,910 | | | | | \$1,610,400 | | | \$241,560 | | 011111 | \$4,104,110 | | \$1,859,280 | | | | | | | | | | \$1,859,280 | \$2,347,158 \$2,206,980 | | \$1,859,280 | \$4,699,120 | \$2,757,810 | \$187,210 | \$1,418,250 | | \$1,226,100 | \$1,259,772 | _ | \$22,761,470 | | ¢1 211 260 | \$2,046,519 | | | | | | | | \$3.357.787 | | \$0 | \$ | | 0\$ |
| State | Operating Subsidy | | | | | | | | | | | | | 04 | | | | | | | | | | | | | | | | | | | | | | | -\$726,000 | | | | | | • | | | | | Ś | | | | | | |
| | S State | | | \$61,000 | | | | | | | | Uan Da | | | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | \$0 | • | \$0 | \$0 | 457 | 457 |
| mitment | r (4) GCP-AHS | \$1,840,300 | \$401,500 | | \$1,157,604 | 0,149 | | | | | | \$6 580 MON | | | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | \$0 | • | \$0 | \$0 | \$613,457 | \$0 \$613,457 |
| Fiscal Year 2021-2022 Commitmen | ESG-CV (5) County (4) | \$1,84 | \$40 | | | -\$183,150 \$19 | -\$54,000 | 114,285 | | | | \$1.053.638 | \$510,000 \$12,100 E23 | | | | | | | | | | | | | \$0 | \$40,500 \$32,400 | | \$27,000 | -\$4,276,700 | \$39,960 | 510,800 | \$24,300 | \$15,660 | \$21,600 | \$18,900 | \$648,211 | -\$6,762,506 | | \$193,049 | 18,625 | 000 | \$32,965 | 87,292 | 385,729 | \$27,402 \$75.000 | 10,000 | \$268,777 | \$217,795 \$5.670.634 | | \$0 | -\$710,000 -\$710,000 | | 0\$ |
| Fiscal Yea | CDBG-CV ESG-C | | | | | | | -\$1,0 | | | | 64.0 | 40 V | | | | | | | | | | | | | \$0 | | | | 27.7% 7.7% | | | | | ,, ,, | | 47 | \$0 -\$6,7 | | \$1 | \$8°.1 | 5 | g 97 | 6 | | | Υ ώ | . 23 | \$0 \$5.6 | | \$0 | \$ \$ | | \$0 |
| | CRF CDI | | | | | | | | | | | | 60 | D¢ | | | 3457703 | 0.4241.120- | | | | | | | | -\$277,245 | | | | | | | | | | | | \$0 | | -\$193,049 | | ¢188.000 | -\$32,965 | -\$187,292 | -\$85,729 | -\$27,402 | | | -\$714.437 | | \$0 | 0\$ | | 0\$ |
| | НЕАР/ННАР | | | | | | | | | | | | ¢ | n¢ | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | \$0 | • | \$0 | 0\$ | -4230 557 | \$230,557 |
| | GCP-AHS H | | | | | | | | | | | \$32 281 004 | C 20 204 004 | \$32,201,334 | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | \$0 | | \$0 | \$ | \$1,075,094 | \$1,075,094 |
| ŧ | County (4) | \$401,500 | \$401,500 | \$214,000 | \$2.67.66.A | +00'70.00 | \$178,072 \$301,350 | \$4,104,055 \$401,500 | \$401,500 | \$1,204,500 | \$80,300 | | 67 343 E70 633 440 000 633 304 004 | 0.00/£ ##/77 \$ | | | | | | | | | | | | \$0 | | | | | | | | | | | | \$0 | | | | | | | | | | | \$0 | • | \$0 | \$ | 89 | \$ |
| Fiscal Year 2020-2021 Commitment | ESG-CV (5) | | | | \$2,007,500 | \$1,035,626 | \$1,423,500 | \$1,235,934 | | | | | ¢0 ¢7 343 £70 | | | | | | | | | | | | | | \$1,812,891 \$1,899,692 | \$2,207,008 | \$1,731,223 | \$4,591,700 | \$4,030,275 | \$599,878 \$674,883 | \$2,038,300 | \$1,528,725 | \$1,203,054 | \$1,062,210 | | \$0 \$32,821,578 \$3,231,738 | \$3,185,854 | \$600,140 | \$397,200 | 001,24 | \$153,612 | \$832,914 | \$805,120 \$829,595 | \$279,565 \$237.272 | \$225.640 | \$1,919,455 | \$117,500 \$0 \$20.243.675 | SR2 2R5 920 | \$0 \$82,285,920 | \$1,136,000 \$0 \$1,136,000 | | \$3,048,500 |
| Fiscal Year 2020 | CDBG-CV | | | | | | | | | | | | | | 8 | 17 79 | 47 46 | 8 | 13 | 15 | 55 | 22 | 25 | 62 | 1 8 | 02 \$0 | | | | | | | | | | | | \$0 | | 49 | | 8 | 65 | 92 | 29 | 02 | | | | | \$ 0\$ | \$ | | \$0 |
| | AP CRF | | | | | | 950 | \$74.010 | | | | 16.5 | | \$4,873,960 | \$5,103,5 | \$2,709,717 \$2,713,579 | \$20,056,7 \$206.7 | \$16,351,536 | \$1,281,013 | \$10,830,2 | \$10,152,255 | \$3,162,222 \$1,736,813 | \$1,977,6 | \$9,021,062 | 0.055.4 | \$0 \$96,027,802 | | | | | | | | | | | | \$0 | | \$193,049 | | \$ 100 0 | \$32,965 | \$187,2 | \$85,729 | \$27,4 | | | \$0 \$714.437 | | \$0 | | \$10,000 \$241 110 | |
| | СD НЕАР/ННАР | 6 | | o 0 | 9 | N 10 | 3 \$222,950 4 \$222,950 | 14 S74 | | 4 | 14 15 | Various \$32 503 165 | - | | 4 | 0 0 | 6 G | 2 | | 2 1 | - | 12 | 4 | 14 | | 500 | | 3 | | 0 0 | 7 | 8 10 | - | | 12 | 4 | 14 15 | | 4 | 9 9 | 0 | | 10 | - | 5 1 | 13 | | 15 | va | Various | | 21 | 9 \$10 13 \$241 | |
| | | 1/7 E. 2011 | | | | | | ÷ ÷ | | | | | | | tor | | | | | | | | | | - | Adli | | ž | 1010101 | | | | | | velodge) | 8 | | | n) Motor | | | | | | | | | | - | | | - DH Varior | | |
| | E DEH C+ 0 224 | zz4 e. zoin ol & zz4 1/z e. zoin St. | 9165 & 9165 1/2 South Normandie St | 5171 S. Vermont Ave. 2521-2525 Long Beach Ave. | 0-1332 W. Slauso | 5941 Hollywood Blvd. | 3191 W. 4th St. 566 S. San Pedro St. | 1060 Vignes St. 543 Crocker St. | 3123 S. Grand Ave. | Scattered Sites - SRU Housing Corporation | 1904 Bailey St. 345 E. 118 PI. | Various Droiact Broomleav (3) | Shelter Program | Beacon (Solaire Hotel) | Sieroty (Howard Johnson) Sepuiveda Villa (Econo Motor | Inn) Pano (Panorama Inn) | Arleta (Woodman) | Encinitas (Good Nite Inn) | Motel & EC Motel Parking) | The Layover (Super 8 LAX) | PV Marina Del Rey (Ramada Inn) | Devonshire Lodge (Travelodge) The Nest | Casa Luna (Titta's Inn) Huntinoton Villae (Sune | Alhambra) | Property management and real | tal | acon (Solaire Hotel) sroty (Howard Johns | Super 8 Canoga Park Servitveda Villa (Econo Motor |) | Pano (Panorama Inn) Arleta (Woodman) | Encinitas (Good Nite Inn) Restoration Apartments (EC | lel & EC Motel Pa lle Maison (Best I | The Layover (Super 8 LAX) | Marina Del Key (I | Devonshire Lodge (Travelodge) The Nest | asa Luna (Titta's Inn) untington Villas (Super | Alhambra) Travelodge (Normandie) | Beacon (Solaire Hotel) | Sieroty (Howard Johnson) | oepuiveda villa (Ecolik Inn) Dono (Donormo Inn) | Arleta (Woodman) | Restoration Apartments (EC Motel 2: EC Motel Darticoc) | Mollie Maison (Best Inn) | The Layover (Super 8 LAX) PV Marina Del Rey (Ramada | Inn) Devonshire Lodge (Travelodge) | The Nest Casa Luna (Titta's Inn) | Huntington Villas (Super 8 Alhambra) | Travelodge (Normandie) | near estars services to more that alterations entry of the services to more the services to m | Rapid Rehousing/ Shared Housing** | acure H Strateov | (Landlord Incentive) - D+ | 2300 S. Central Ave. (6) 317 N. Madison Ave. | 0 S. Central Ave. |
| Type | | 55 | 916(Onemetrics (2) | 252: | 130 | 594 | 319 566 | 106 | 312 | ເລີຍ ເຊິ່ງ | 345 | Vari | She She | Bea | Sep | Pan | Arle | Enc. | | Acquisition The | M VM | Dev | Cas | Alha | Prop | h / Aquisition To | Bea | Sup | lac uu | Arle | Res | Operating Moll | The | A ÎU | The | Cas Hun | ₹ ₽ | | Sier | (uul) | Arte | Res | | PV P | Inn) Dev | The | Hun | Trav | alte alter | Rap | | | 1 | aftino (2) |
| Type of Tv | trervention | | ntarim Darte | | | | | | | | | | Other Interim Bode Description Total | The share will and the | | | | | | Homekey Units (1) Ac | | | | | | Project Homekey Match / Aquisition Total | | | | | | Homekey Units (1) Op | | | | | | Project Homekey Operating Total | | | | | | Homekey Units (1) Im | | | | | Project Homekev Capital Improvement Total | Recovery Housing | Recovery Housing Total Measure H Strateov | (7) Measure H Strategy Total | | oital T |
| Type c | | ړ B | R | 82 | 23 | 8-E | 87 87 | 8 8 1D | - 0 |) () % | 00 8 | 8 ² | 9 | 101 | 102 | 103 | 105 106 | 107 | 108 | | 111 | 112 | 114 | 115 | 2 | | 118 | 120 | 121 | 123 | 124 | 125 Homek 126 | 127 | 128 | 129 | 131 | 132 | | 135 | 136 | 138 | 011 | 141 | | 143 | 145 | 747 | 148 | 149 Projec | 150 Recove | | 151 (7) Measu | 152 Safe Sleeping | 154 Safe Sleer |

Page 2 of 3

10/12/2023

| | | | | Fis | cal Year 2020- | Fiscal Year 2020-2021 Commitment | ant | | | | Fiscal | Fiscal Year 2021-2022 Commitment | 22 Commitment | | | | | Fiscal Year 20 | Fiscal Year 2022-2023 Comittment | ttment | | Fis cal | Fis cal Year 2023-2024 Comittment | 24 Comittment | | | |
|---|--|-----------------|-----------------------|----------------------------|--------------------|----------------------------------|---|-------------------|---------------------|------------------|----------------|----------------------------------|---|------------------|------------------|-------------------------------|----------------|----------------|----------------------------------|---------------|-------------|----------------|-----------------------------------|---------------|-------------|-----------------|--------------|
| Type of Unit/Intervention Type | | | | | | | | | | | | | | | ΞĘ | State Homekey Operating | | | | | | | | | - <u>-</u> | State Homkev | Total |
| Q. of | Site | CD | HEAP/HHAP | CRF | CDBG-CV | ESG-CV (5) | County (4) | GCP-AHS | HEAP/HHAP | CRF CI | CDBG-CV E | ESG-CV (5) C | County (4) GC | GCP-AHS | State St | ubsidy | HHAP CD | CDBG-CV E | ESG-CV (5) C | County (4) GI | GCP-AHS P | HHAP ES | ESG-CV (5) C | County (4) G | GCP-AHS 0 | Grant | Commitmen |
| | 317 N. Madison Ave. | 13 | | | | | \$1,300,280 | | | | | | | | | | | | | -\$271,001 | | | | | | | \$1,029,279 |
| Sate Sleep Operating Total | | | \$0 | \$0 | \$0 | 0 \$3,048,500 | \$1,300,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | -\$1,997,048 | \$2,785,874 | \$0 | \$0 | \$0 | \$3,065,250 | \$0 | \$0 | \$8,202,856 |
| 156 | 7128 Jordan Ave. | е | | | | | \$351,228 | | | | | | | | | | | | | \$273,750 | | | | \$274,500 | | | \$899,478 |
| 158 | 4301 S. Central Ave. | o | | | | | \$154,067 | | | | | | | | | | | | | \$109,500 | | | | \$109,800 | | | \$373,367 |
| 159 | 1201 S. Figueroa St. | 6 | | | | | \$234,272 | | | | | | | | | | | | | \$328,500 | | | | \$329,400 | | | \$892,172 |
| 161 | 11339 Iowa Ave. | ÷ | | | | | \$109,500 | | | | | | | | | | | | | \$273,750 | | | | \$274,500 | | | \$657,750 |
| 162 | 9100 Lincoln Blvd. | ÷ | | | | | \$206,818 | | | | | | | | | | | | | \$273,750 | | | | \$0 | | | \$480,568 |
| 163 Safe Parking (1) Operating (2) | ing (2) 5455 111th Street | : | | | | | | | | | | | \$109,506 | | | | \$7,360 | | | \$778,119 | | | | | | | \$894,96 |
| 164 | 8775 Wilbur Ave. | 12 | | | | | \$274,282 | | | | | | | | | | | | | \$219,000 | | | | \$219,600 | | | \$712,882 |
| 165 | 1033 Cole Ave. | 13 | | | | | \$134,451 | | | | | | | | | | | | | \$328,500 | | | | \$219,600 | | | \$682,551 |
| 166 | 4591 Santa Monica Bivd. | 13 | | | | | \$155,537 | | | | | | | | | | | | | \$0 | | | | | | | \$155,537 |
| 167 | 711 S. Beacon St. | 15 | | | | | \$486,549 | | | | | | | | | | | | | \$328,500 | | | | \$329,400 | | | \$1,144,449 |
| 168 | 19610 Hamilton Ave. | 15 | | | | | \$382,721 | | | | | | | | | | | | | \$273,750 | | | | \$274,500 | | | \$930,971 |
| Safe Parking Operating Total | a | | \$0 | \$0 | \$0 | 0\$00 | \$2,598,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$7,360 | \$0 | \$0 | \$3,187,119 | \$0 | \$0 | \$0 | \$2,031,300 | \$0 | \$0 | \$7,824,710 |
| 169 | Roadmap Outreach | Various | ŝ | | | \$6,605,177 | | | | | | | | | | | \$2,472,188 | | | | | | | | | | \$9,077,365 |
| 170 Oreach | Encampment to Home Program on Ocean Front Walk/Venice | ogram ce 11 | | | | | | | | | | | \$ | \$5,000,000 | | | | | | | | | | | | | \$5,000,000 |
| Section Contract Total | | | \$0 | \$0 | \$0 | 0 \$6,605,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ 0\$ | \$5,900,000 | | | \$2,472,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,977,365 |
| 171 | BOE | n/a | | \$2,000,000 | | | | | | \$2,046,534 | | | 40 | \$1,741,810 | | | | | | | \$2,366,711 | | | | | | \$8,155,055 |
| 172 0 | BCA | n/a | | | | | | | | \$149,416 | | | | \$150,000 | | | | | | | | | | | | | \$299,416 |
| 173 Admin Admin | | n/a | \$199,175 | | | | | | \$54,860 | | | | | | | | | | | | | | | | | | \$254,035 |
| | | n/a | | \$77,500 | | | | | | | | | | | | | | | | | | | | | | | \$77,500 |
| 175 | LAHD | n/a | | | | \$1,158,255 | | | | | | | | | | | | | | | | | | | | | \$1,158,255 |
| 176 | LAHSA | n/a | | | | \$5,500,682 | | | | | | | | | | | | | | | | | \$93,479 | | | | \$5,594,161 |
| Admin Total | | | \$199,175 | \$2,077,500 | \$0 | 0 \$6,658,937 | \$0 | \$0 | \$54,860 | \$2,195,950 | \$0 | \$0 | \$0 \$ | \$1,891,810 | | | \$0 | \$0 | \$0 | \$0 | \$2,366,711 | \$0 | \$93,479 | \$0 | \$0 | \$0 | \$15,538,422 |
| Total Commitment | | | \$94,860,344 | \$94,860,344 \$147,665,539 | |) \$183,006,066 | \$7,000,000 \$183,006,066 \$50,190,075 \$43,932,652 | \$43,932,652 | -\$145,697 | \$1,185,565 -4 | \$1,812,279 | -\$4,286,289 | -\$1,812,279 -\$4,286,289 \$60,429,471 \$36,564,080 | 36,564,080 | | Ś | \$41,908,108 | , 0\$ | \$2,930,391 \$ | \$60,770,653 | \$45,210 \$ | \$5,280,457 \$ | \$3,778,213 \$ | \$62,647,684 | \$1,703,350 | | \$795,528,81 |
| Total Uncommitted | | | | | | | | | n/a \$ | \$22,352,077 | | | | | | | | \$12,279 | \$4,031,213 | N/A | | | \$4,031,213 | \$1,062,117 | | | |
| (1) Does not include Roadman interventions that are in existing agreements with the County | ventions that are in existing agreem | ants with the C | County | | | | | | | | | | | | | | | | | | | | | | | | |
| (2) Cheerline Section codes varies in intervention have AHI Back Stotheristication from Manase Lasened Earlinges Year Runnid Sheller. Stotheristication from Stotheristication from Art Back Stotheristication from Art Sheller Lasened Earlinges Year Runnid Sheller Stotheristication from Art Sheller Intervention from Art Sheller Lasened Earlinges Year Runnid Sheller Stotheristication from Art Sheller Lasened Earlinges Year Runnid Sheller Stotheristication from Art Sheller Lasened Earlinges Year Runnid Sheller Stotheristication from Art Sheller Lasened Earlinges Year Runnid Sheller Stotheristication from Art Sheller Lasened Earlinges Year Runnid Sheller Stotheristication from Art Sheller Lasened Earlinges Year Runnid Sheller Stotherized Sheller Lasened Earlinges Year Runnid Sheller Stotherized Sheller Forder Runnid Sheller Stotherized Sheller Provide Runnid Sheller Stotherized Sheller Provide Runnid Sheller Stotherized Sheller Stotherized Sheller Provide Runnid Sheller Stotherized Sheller Provide Runnid Sheller Stotherized Sheller Stotheriz | tion type: ABH Reds: \$60/hed/hight | · Tinv Home Vil | laces Leased Facilit. | ies Year Roun. | d Shelter : \$550 | Thed/nicht: Project | 1 Homekeyr \$85/im | it/nicht: Safe Sh | vening: \$67/nersor | 1/hight and Safe | Parking: \$306 | tar/nicht Project | t Roomkey costs w | vary by site 324 | Winter Shelter b | Verds ended on O | ctober 31 2021 | | | | | | | | | | |
| (3) Committee funds used to front-fund the Protect Roomkev extension are expected to be reimbursed by the FEMA at which time the funds will be available for or communities. | and the Project Roomkev extension | are expected to | o be reimbursed by fi | he FEMA at wi | hich time the fur- | inds will be availa | While for programmi | | | | | | | | | | | | | | | | | | | | |
| (4) Communications allocations are restricted to services leasing FEF and start up costs | restricted to services leasing EFE | and start up or | 1 sts | | | | | 2 | | | | | | | | | | | | | | | | | | | |

(4) County Services allocations are restricted to extrict, leasing FE, and start up costs.
(4) County Services allocations are restricted to extrict, leasing FE, and start up costs.
(6) County Services allocations are restricted to extreme the program more of the program more of the program more of program more of t

ABH Venice 'Inside Safe' Daily Report

Thursday, January 5, 2023

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services

MAKING AN IMPACT

Scenes from the Field • From January 4,2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

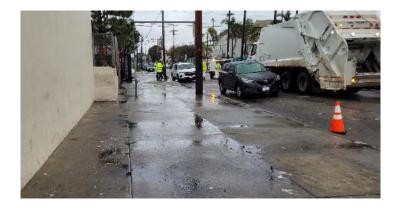
The ABH Venice Inside Safe Operation has successfully relocated 22 individuals to safe housing.

CPRA-23-EMD-000013

MAKING AN IMPACT

Scenes from the Field • From January 4,2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 22 individuals to safe housing.

CPRA-23-EMD-000014

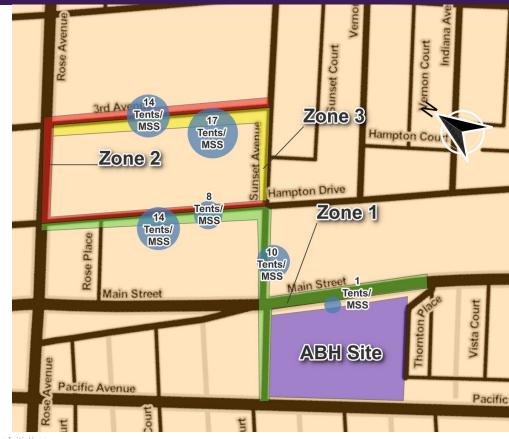
ABH Venice "INSIDE SAFE" INITIAL OVERVIEW

As of January 4,2023

Total # of Individuals Moved Placed in Housing 22

Est. Total # of People Remaining **63**

*Preliminary Numbers



*Map displays initial number of tents counted prior to ABH Venice operation.

Blue Circles: Encampment Size as of 1/3/2023

CPRA-23-EMD-000015 Source: St. Joseph Center

HOUSING & SERVICES

January 3 ,2023 - January 4 ,2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

22

Total Housing Placements From Site

85

Total People on the Estimated at the Beginning

22

Total in Motels

Total in Project Roomkey

63

28

Total People

Contacted

People Remaining

Total in ABH

otal in

Total Reunifications

Number of People Who Have Left the Location

Estimated Number of Estimated Number of Estimated Number of New

45

Tents Remaining

Number of People Who Have Come to the Location Since 12/19

0

Tents Built

SANITATION & STORAGE

January 3 ,2023 - January 4 ,2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

10

Total Locations Serviced

0

Total Items Sent to Storage

8,000

Total lbs

80

Total Biohazard Waste (lbs) Collected

44

CPRA-23-EMD-000017 Source: City of Los Angeles Bureau of Sanitation and Environment

Total Hazardous Waste (lbs) Collected 10

Serviced This Week

0

Items Sent This Week

8,000

Lbs This week

80

Biohazard Waste (lbs) This week

44

Hazardous Waste (lbs) This week

10

Serviced Since Yesterday

Items Sent Since Yesterday

8,000

Lbs since yesterday

80

Bio Waste (lbs) Collected Since Yesterday

44

Hazardous Waste (lbs) Collected Since Yesterday

| CONFIDENTIAL | 00 | NICTI | | ГТАІ |
|--------------|----|-------|------|------|
| | UU | | DEIN | ITAL |

ESSENTIAL SERVICES

January 3 ,2023 - January 4 ,2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 2 Total Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000018 Source: LA City Department on Disability ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 3, 2023 - January 4, 2023

TOTAL **INCIDENTS**

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Total Incidents

Total Arrests

0 Total Infractions

0

Total 63.44 CPRA-23-EMD-000019

Incidents This Week

Arrests This Week

0

0

Infractions This Week

Total Other RFC New Incidents

Total Felony Arrests

0

Total

0

New

63.44

Citations

Total Misdemeanor Arrests

0

Citations This Week

Avg Incidents

Per Day

0

Avg 63.44

Source: LAPD

End of Report January 5, 2023



ABH Venice 'Inside Safe' Daily Report

Friday, January 6, 2023

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services



MAKING AN IMPACT

Scenes from the Field • From January 5,2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 40 individuals to safe housing.

CPRA-23-EMD-000023

MAKING AN IMPACT

Scenes from the Field • From January 5,2023



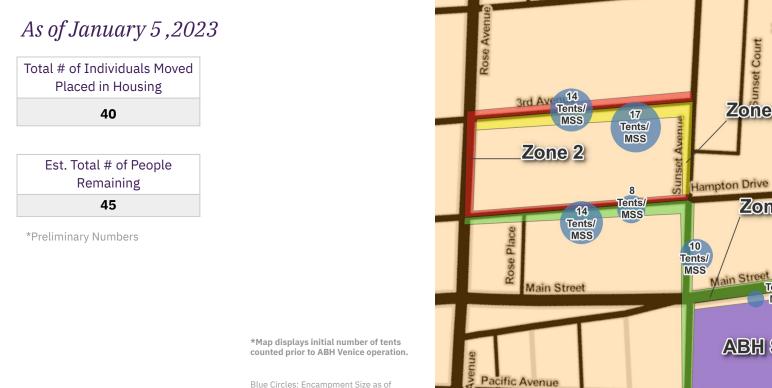


PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 40 individuals to safe housing.

CPRA-23-EMD-000024

ABH Venice "INSIDE SAFE" PROGRESS OVERVIEW



Blue Circles: Encampment Size as of 1/3/2023

CPRA-23-EMD-000025 Source: St. Joseph Center

ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

Pacific

Vista Court

Ver

Count

Zone 3

Zone 1

Tents/

MSS

ABH Site

Main Street 1_

Indiana

Vernon Court

Hampton Cour

HOUSING & SERVICES

January 3 ,2023 - January 5 ,2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

Total Housing Placements

From Site

85

Total People on the Estimated at the Beginning

Total in Motels

Total in Project Roomkey

45

People Remaining

Total People

Contacted

Total in ABH

Location

Total Reunifications

Δ7

Estimated Number of Estimated Number of

33

Tents Remaining

10

Number of People Who Have Left the

Number of People Who Have Come to the Location Since 1/5

Estimated Number of New

Tents Built



SANITATION & STORAGE

January 3 ,2023 - January 5 ,2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

24

Total Locations Serviced

0

Total Items Sent to Storage

13,950

Total lbs

190

Total Biohazard Waste (lbs) Collected

83

CPRA-23-EMD-000027 Source: City of Los Angeles Bureau of Sanitation and Environment

Total Hazardous Waste (lbs) Collected 24

Serviced This Week

0

Items Sent This Week

13,950

Lbs This week

190

Biohazard Waste (lbs) This week

83

Hazardous Waste (lbs) This week

14

Serviced Since Yesterday

Items Sent Since Yesterday

5,950

Lbs since yesterday

110

Bio Waste (lbs) Collected Since Yesterday

39

Hazardous Waste (lbs) Collected Since Yesterday

| 00 | NUCTI | | TTAL |
|----|-------|-----|------|
| CO | NEL | DEN | |
| | | | |

ESSENTIAL SERVICES

January 3 ,2023 - January 5, ,2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 2 Total

Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000028 Source: LA City Department on Disability ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 3, 2023 - January 5, 2023

TOTAL **INCIDENTS**

ARRESTS

Source: LAPD

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Total Incidents

Total Arrests

0 Total Infractions

0

Total 63.44 CPRA-23-EMD-000029

Incidents This Week

Arrests This Week

0

Infractions This Week

0 Total Other RFC New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

0

Avg 63.44

Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

End of Report January 6, 2023



ABH Venice 'Inside Safe' Daily Report

Monday, January 9, 2023

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services

MAKING AN IMPACT

Scenes from the Field • From January 6,2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 59 individuals to safe housing.

CPRA-23-EMD-000033

MAKING AN IMPACT

Scenes from the Field • From January 7,2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 59 individuals to safe housing.

CPRA-23-EMD-000034

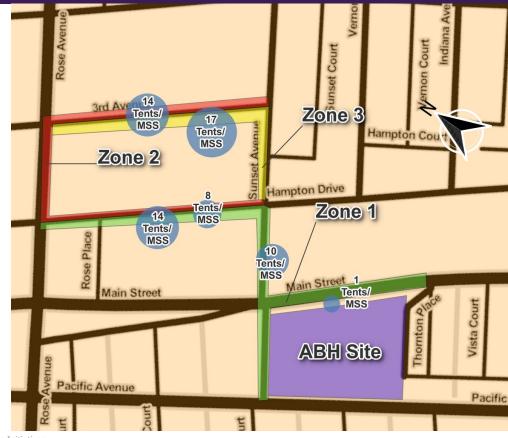
ABH Venice "INSIDE SAFE" PROGRESS OVERVIEW



59

Est. Total # of People Remaining **23**

*Preliminary Numbers



*Map displays initial number of tents counted prior to ABH Venice operation.

Blue Circles: Encampment Size as of 1/3/2023

CPRA-23-EMD-000035 Source: St. Joseph Center

HOUSING & SERVICES

January 3 ,2023 - January 7 ,2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

23 22

Estimated Number of

People Remaining

63

Total People

Contacted

Total Housing Placements From Site

59

85

Total People on the Estimated at the Beginning

.

Total in Motels

58

Total in Shelter

Total in Project Roomkey Total in ABH

22

Tents Built

Number of People Who Have Left the Location

Estimated Number of

Tents Remaining

Number of People Who Have Come to the Location Since 1/9

Estimated Number of New

*Preliminary Numbers CPRA-23-EMD-000036 Source: St. Joseph Center

SANITATION & STORAGE

January 3 ,2023 - January 7 ,2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

33

Total Locations Serviced

0

Total Items Sent to Storage

19,600

Total lbs

330

Total Biohazard Waste (lbs) Collected

182

Total Hazardous Waste (lbs) Collected 33

Serviced This Week

0

Items Sent This Week

19,600

Lbs This week

330

Biohazard Waste (lbs) This week

182

Hazardous Waste (lbs) This week

2

Serviced Since Yesterday

Items Sent Since Yesterday

750

Lbs since yesterday

40

Bio Waste (lbs) Collected Since Yesterday

55

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment **ABH Venice Housing and Cleanup Report** | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000037

| CONFIDENTIAL | 00 | NICTI | | ГТАІ |
|--------------|----|-------|------|------|
| | UU | | DEIN | ITAL |

ESSENTIAL SERVICES

January 3 ,2023 - January 7, ,2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 2 Total

Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000038 Source: LA City Department on Disability ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 3, 2023 - January 7, 2023

TOTAL **INCIDENTS**

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Total Incidents

Total Arrests

0 Total

Infractions 0

Total 63.44 CPRA-23-EMD-000039

Incidents This Week

Arrests This Week

0

0

Infractions This Week

Total Other RFC New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Per Day

Avg Incidents

Total Misdemeanor Arrests

0

Citations This Week

0

Avg 63.44

Source: LAPD

End of Report January 9, 2023



ABH Venice 'Inside Safe' Daily Report

Tuesday, Ganuary 10, 2023

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services

MAKING AN IMPACT

Scenes from the Field • From January 9, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 82 individuals to safe housing.

CPRA-23-EMD-000043

MAKING AN IMPACT

Scenes from the Field • From January 9, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 82 individuals to safe housing.

CPRA-23-EMD-000044

ABH Venice "INSIDE SAFE" PROGRESS OVERVIEW



*Preliminary Numbers



*Map displays initial number of tents counted prior to ABH Venice operation.

Blue Circles: Encampment Size as of 1/3/2023

CPRA-23-EMD-000045 Source: St. Joseph Center

HOUSING & SERVICES

January 3, 2023 - January 9, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN

HOUSING

82

Total Housing Placements From Site

85

Total People on the Estimated at the Beginning

INTERIM/PERM.

 $\mathbf{R1}$

Total in Motels

Total in Shelter

10

Estimated Number of

People Remaining

26

Total People

Contacted

Total in

Project Roomkey

Total in ABH

37

Estimated Number of Estimated Number of New

Tents Built

Number of People Who Have Left the Location

Tents Remaining

Number of People Who Have Come to the Location Since 1/9

*Preliminary Numbers CPRA-23-EMD-000046 Source: St. Joseph Center

SANITATION & STORAGE

January 3, 2023 - January 9, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

51

Total Locations Serviced

0

Total Items Sent to Storage

29,350

Total lbs

423

Total Biohazard Waste (lbs) Collected

233

Total Hazardous Waste (lbs) Collected 18

Serviced This Week

0

Items Sent This Week

9,750

Lbs This week

93

Biohazard Waste (lbs) This week

51

Hazardous Waste (lbs) This week

18

Serviced Since Yesterday

Items Sent Since Yesterday

9,750

Lbs since yesterday

93

Bio Waste (lbs) Collected Since Yesterday

51

Hazardous Waste (lbs) Collected Since Yesterday

ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000047 Source: City of Los Angeles Bureau of Sanitation and Environment

| 00 | | | |
|----|------|------|-----|
| UU | NEIL | DENT | IAL |
| | | | |

ESSENTIAL SERVICES

January 3, 2023 - January 9, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 2 Total

Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000048 Source: LA City Department on Disability ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 3, 2023 - January 9, 2023

TOTAL **INCIDENTS**

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Total Incidents

Total Arrests

0 Total Infractions

0

Total 63.44 CPRA-23-EMD-000049

Incidents This Week

Arrests This Week

0

Infractions This Week

0 Total Other RFC New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

0

Avg 63.44

Source: LAPD

End of Report January 10, 2023



ABH Venice 'Inside Safe' Daily Report

Wednesday, January 11, 2023

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services

MAKING AN IMPACT

Scenes from the Field • From January 10, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 92 individuals to safe housing.

CPRA-23-EMD-000053

MAKING AN IMPACT

Scenes from the Field • From January 10, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 92 individuals to safe housing.

CPRA-23-EMD-000054

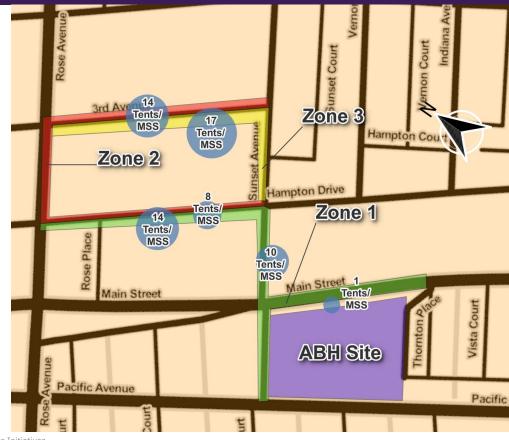
ABH Venice "INSIDE SAFE" PROGRESS OVERVIEW

As of January 10, 2023

Total # of Individuals Moved Placed in Housing **92**

Est. Total # of People Remaining **2**

*Preliminary Numbers



*Map displays initial number of tents counted prior to ABH Venice operation.

Blue Circles: Encampment Size as of 1/3/2023

CPRA-23-EMD-000055 Source: St. Joseph Center

HOUSING & SERVICES

January 3, 2023 - January 10, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

92 2

Total Housing Placements From Site

85

Total People on the Estimated at the Beginning

90

Total in Motels

Total in ABH .

Estimated Number of Estimated Number of

People Remaining

98

Total People

Contacted

Total in Shelter

Total in Project Roomkey

48

Number of People Who Have Left the Location

Tents Remaining

Number of People Who Have Come to the Location Since 1/9

Estimated Number of New

Tents Built



SANITATION & STORAGE

January 3, 2023 - January 10, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

CPRA-23-EMD-000057 Source: City of Los Angeles Bureau of Sanitation and Environment

ADDITIONAL WASTE COLLECTED

59

Total Locations Serviced

0

Total Items Sent to Storage

36,850

Total lbs

553

Total Biohazard Waste (lbs) Collected

248

Total Hazardous Waste (lbs) Collected 26

Serviced This Week

0

Items Sent This Week

17,250

Lbs This week

223

Biohazard Waste (lbs) This week

66

Hazardous Waste (lbs) This week 8

Serviced Since Yesterday

Items Sent Since Yesterday

7,500

Lbs since yesterday

130

Bio Waste (lbs) Collected Since Yesterday

15

Hazardous Waste (lbs) Collected Since Yesterday

ESSENTIAL SERVICES

January 3, 2023 - January 10, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 2

Total Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000058 Source: LA City Department on Disability ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT INTERACTIONS

January 3, 2023 - January 10, 2023

| TOTAL INCIDENTS | 7 |
|---------------------|-----------------|
| | Total Incide |
| ARRESTS | 0 |
| | Total Arrest |
| | 0 |
| AND INFRACTIONS | Total Infrac |
| MISDEMEANORS AND | 0 |
| INFRACTIONS (63.44) | Total |

cidents

tal rests

tal fractions

tal 63.44 CPRA-23-EMD-000059

Incidents This Week

Arrests This Week

0

0

Infractions This Week

Total Other RFC New Incidents

Total Felony Arrests

7

Total Citations

0

New

63.44

Avg Incidents Per Day

Total **Misdemeanor Arrests**

7

Citations This Week

0

Avg 63.44

Source: LAPD

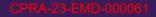
Source: LAPD

LAW ENFORCEMENT INCIDENTS January 3, 2023 - January 10, 2023

January 10th - 7 parking ticket citations reported.



End of Report January 11, 2023



ABH Venice 'Inside Safe' Daily Report

Thursday, January 12, 2023

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services



MAKING AN IMPACT

Scenes from the Field • From January 11, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

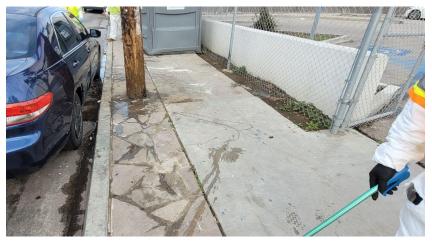
The ABH Venice Inside Safe Operation has successfully relocated 92 individuals to safe housing.

CPRA-23-EMD-000064

MAKING AN IMPACT

Scenes from the Field • From January 11, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 92 individuals to safe housing.

CPRA-23-EMD-000065

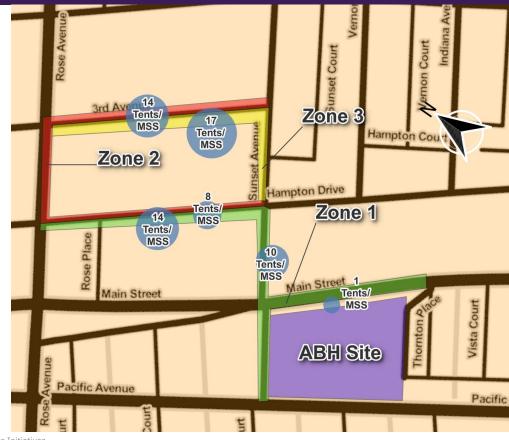
ABH Venice "INSIDE SAFE" PROGRESS OVERVIEW

As of January 11, 2023

Total # of Individuals Moved Placed in Housing **94**

Est. Total # of People Remaining **2**

*Preliminary Numbers



*Map displays initial number of tents counted prior to ABH Venice operation.

Blue Circles: Encampment Size as of 1/3/2023

CPRA-23-EMD-000066 Source: St. Joseph Center

HOUSING & SERVICES

January 3, 2023 - January 11, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

Total Housing Placements From Site

Estimated Number of Estimated Number of People Remaining

100

Total People

Contacted

Tents Remaining

Estimated Number of New Tents Built

53

85

Total People on the Estimated at the Beginning

Total in Motels

Total in ABH

Location

Total in

Shelter

Number of People Who Have Left the Number of People Who Have Come to the Location Since 1/9

Total in **Project Roomkey**

*Preliminary Numbers CPRA-23-EMD-000067 Source: St. Joseph Center

SANITATION & STORAGE

January 3, 2023 - January 11, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

60

Total Locations Serviced

0

Total Items Sent to Storage

37,150

Total lbs

553

Total Biohazard Waste (lbs) Collected

253

Total Hazardous Waste (lbs) Collected Serviced This Week

27

0

Items Sent This Week

17,550

Lbs This week

223

Biohazard Waste (lbs) This week

71

Hazardous Waste (lbs) This week Serviced Since Yesterday

Items Sent Since Yesterday

300

Lbs since yesterday

0

Bio Waste (lbs) Collected Since Yesterday

5

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment **ABH Venice Housing and Cleanup Report** | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000068

ESSENTIAL SERVICES

January 3, 2023 - January 11, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 2

Total Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000069 Source: LA City Department on Disability ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 3, 2023 - January 11, 2023

| TOTAL | |
|-----------|--|
| INCIDENTS | |
| | |
| | |
| | |
| | |
| ARRESTS | |
| | |
| | |
| | |
| | |
| | |
| | |
| CITATIONS | |

AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

CPRA-23-EMD-000070

Total Incidents

Total Arrests

0 Total

Infractions

0 Total 63.44 Incidents

This Week

Arrests This Week

0

Infractions This Week

0 Total Other RFC New Incidents

Total Felony Arrests

7

Total Citations

0

New

63.44

Avg Incidents Per Day

Total **Misdemeanor Arrests**

7

Citations This Week

0

Avg 63.44

Source: LAPD

Source: LAPD

LAW ENFORCEMENT INCIDENTS January 3, 2023 - January 11, 2023

January 10th - 7 parking ticket citations reported.

CPRA-23-EMD-000071

End of Report January 12, 2023



ABH Venice 'Inside Safe' Daily Report

Friday, January 13, 2023

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services



MAKING AN IMPACT

Scenes from the Field • From January 12, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 96 individuals to safe housing.

CPRA-23-EMD-000075

MAKING AN IMPACT

Scenes from the Field • From January 12, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The ABH Venice Inside Safe Operation has successfully relocated 96 individuals to safe housing.

CPRA-23-EMD-000076

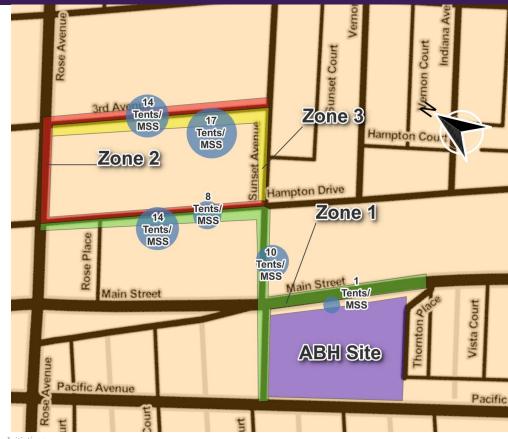
ABH Venice "INSIDE SAFE" PROGRESS OVERVIEW

As of January 12, 2023

Total # of Individuals Moved Placed in Housing **96**

Est. Total # of People Remaining **4**

*Preliminary Numbers



*Map displays initial number of tents counted prior to ABH Venice operation.

Blue Circles: Encampment Size as of 1/3/2023

CPRA-23-EMD-000077 Source: St. Joseph Center

HOUSING & SERVICES

January 3, 2023 - January 12, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

96

Total Housing Placements From Site

Estimated Number of Estimated Number of People Remaining

103

Tents Remaining

Estimated Number of New Tents Built

85

Total People on the Estimated at the Beginning

Total in Motels

Total in ABH

Total People Contacted

Number of People Who Have Left the Location

Total in

Shelter

Number of People Who Have Come to the Location Since 1/13

59

Total in **Project Roomkey**

*Preliminary Numbers CPRA-23-EMD-000078 Source: St. Joseph Center

SANITATION & STORAGE

January 3, 2023 - January 12, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

63

Total Locations Serviced

0

Total Items Sent to Storage

40,150

Total lbs

628

Total Biohazard Waste (lbs) Collected

328

Total Hazardous Waste (lbs) Collected 30

Serviced This Week

0

Items Sent This Week

20,550

Lbs This week

298

Biohazard Waste (lbs) This week

146

Hazardous Waste (lbs) This week

3

Serviced Since Yesterday

Items Sent Since Yesterday

3,000

Lbs since yesterday

75

Bio Waste (lbs) Collected Since Yesterday

75

Hazardous Waste (lbs) Collected Since Yesterday

ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000079 Source: City of Los Angeles Bureau of Sanitation and Environment

ESSENTIAL SERVICES

January 3, 2023 - January 12, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 2

Total Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000080 Source: LA City Department on Disability ABH Venice Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 3, 2023 - January 12, 2023

| IOIAL |
|-----------|
| INCIDENTS |
| |
| |
| |
| |
| |
| ARRESTS |
| |
| |
| |
| |

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

Total Incidents

Total Arrests

0 Total Infractions

0

Total 63.44

Incidents This Week

Arrests This Week

0

0

Infractions This Week

Total Other RFC

New Incidents

Total Felony Arrests

7

Total Citations

0

New

63.44

Avg Incidents Per Day

Total Misdemeanor Arrests

7

Citations This Week

0

Avg 63.44

CPRA-23-EMD-000081

Source: LAPD

LAW ENFORCEMENT INCIDENTS January 3, 2023 - January 12, 2023

January 10th - 7 parking ticket citations reported.

CPRA-23-EMD-000082

End of Report January 13, 2023



'Inside Safe' Encampment Launch Daily Report

Tuesday, CJanuary 31, 2023

Tracking Progress, Process and Priorities

Locations

Culver Median 87th & Western Ave

Contents

Progress Overview Housing & Services Sanitation & Storage Essential Services



Culver Median "INSIDE SAFE" PROGRESS OVERVIEW

As of January 31, 2023

Total # of Individuals Moved Placed in Housing **8**

Est. Total # of People Remaining **37**

*Preliminary Numbers





HOUSING & SERVICES

January 30, 2023 - January 31, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

Total Housing Placements

From Site

Total People on the Estimated at the Beginning

X

Total in Motels

Total in ABH

37

People Remaining

Total People

Contacted

Total in Shelter

Location

36

Tents Remaining

Number of People

Who Have Left the

Estimated Number of Estimated Number of

Total in Project Roomkey

3

Tents Built

Estimated Number of New

Number of People Who

Have Come to the

Location Since 1/30

*Preliminary Numbers CPRA-23-EMD-000087

Source: St. Joseph Center

SANITATION & STORAGE

January 30, 2023 - January 31, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

10

Total Locations Serviced

0

Total Items Sent to Storage

8,750

Total lbs

160

Total Biohazard Waste (lbs) Collected

29

Total Hazardous Waste (lbs) Collected 10

Serviced This Week

0

Items Sent This Week

8,750

Lbs This week

160

Biohazard Waste (lbs) This week

29

Hazardous Waste (lbs) This week

10

Serviced Since Yesterday

Items Sent Since Yesterday

8,750

Lbs since yesterday

160

Bio Waste (lbs) Collected Since Yesterday

29

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment

CPRA-23-EMD-000088

| CONFIDENTIAL | 00 | NICTI | | ГТАІ |
|--------------|----|-------|------|------|
| | UU | | DEIN | ITAL |

ESSENTIAL SERVICES

January 30, 2023 - January 31, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 0

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative

Alternative Format Printing

CPRA-23-EMD-000089 Source: LA City Department on Disability

LAW ENFORCEMENT **INTERACTIONS**

January 30, 2023 - January 31, 2023

TOTAL **INCIDENTS**

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

CPRA-23-EMD-000090 Source: LAPD

Total Incidents

Total Arrests

0 Total Infractions

0

Total 63.44

Incidents This Week

Arrests This Week

0

0

Total

Infractions This Week

Other RFC

New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total **Misdemeanor Arrests**

0

Citations This Week

0

Avg 63.44

87th & Western Ave "INSIDE SAFE" PROGRESS OVERVIEW

As of January 31, 2023

Total # of Individuals Moved Placed in Housing **27**

Est. Total # of People Remaining **0**

*Preliminary Numbers





HOUSING & SERVICES

January 30, 2023 - January 31, 2023

| TOP LINES | 27 | 0 | 0 | 0 |
|---------------------------------------|--|---|---|---|
| | Total Housing Placements From Site | Estimated Number of People Remaining | Estimated Number of Tents Remaining | Estimated Number of New Tents Built |
| ENGAGEMENT | 27 | 27 | 0 | 0 |
| | Total People on the Estimated at the Beginning | Total People Contacted | Number of People Who Have Left the Location | Number of People Who Have Come to the Location Since 1/30 |
| PEOPLE IN INTERIM/PERM. HOUSING | 27 | 0 | 0 | 0 |
| | Total in Motels | Total in ABH | Total in Shelter | Total in Project Roomkey |

*Preliminary Numbers CPRA-23-EMD-000092

SANITATION & STORAGE

January 30, 2023 - January 31, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

Total Locations Serviced

Total Items Sent to Storage

7,100

Total lbs

40

Total Biohazard Waste (lbs) Collected

13

Total Hazardous Waste (lbs) Collected Serviced This Week

0

Items Sent This Week

7,100

Lbs This week

40

Biohazard Waste (lbs) This week

13

Hazardous Waste (lbs) This week Serviced Since Yesterday

Items Sent Since Yesterday

7,100

Lbs since yesterday

40

Bio Waste (lbs) Collected Since Yesterday

13

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000093 Source: City of Los Angeles Bureau of Sanitation and Environment

ESSENTIAL SERVICES

January 30, 2023 - January 31, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED

4

Total Engaged

2

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative

Alternative Format Printing



LAW ENFORCEMENT INTERACTIONS

January 30, 2023 - January 31, 2023

TOTAL INCIDENTS

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD CPRA-23-EMD-000095

U

Total Incidents

0

Total Arrests

0 Total

Infractions **O**

U Total 63.44

0

Incidents This Week

0

Arrests This Week

0

0

Total

Other RFC

Infractions This Week

ictions

0

0

New

63.44

-

New Incidents

0

Total Felony Arrests

)

Total Citations Avg Incidents Per Day

0

Total Misdemeanor Arrests

0

Citations This Week

0

Avg 63.44

End of Report January 31, 2023



'Inside Safe' Encampment Launch Daily Report

Wednesday, February 1, 2023

Tracking Progress, Process and Priorities

Locations

Culver Median 87th & Western Ave

Contents

Progress Overview Housing & Services Sanitation & Storage Essential Services



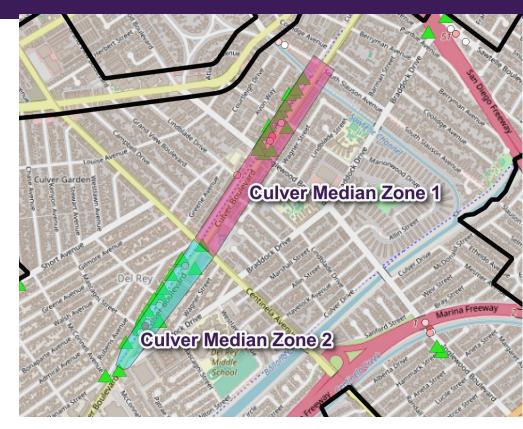
Culver Median "INSIDE SAFE" PROGRESS OVERVIEW

As of January 31, 2023

Total # of Individuals Moved Placed in Housing **20**

Est. Total # of People Remaining **25**

*Preliminary Numbers





MAKING AN IMPACT

Scenes from the Field • From January 31, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Culver Median Inside Safe Operation has successfully relocated 20 individuals to safe housing.

CPRA-23-EMD-000100

HOUSING & SERVICES

January 30, 2023 - January 31, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

25 16 2

People Remaining

21

Total People

Estimated Number of Estimated Number of

Total Housing Placements From Site

2()

 ΔS

Total People on the Estimated at the Beginning

Contacted

Total in Motels

Total in ABH

Total in Shelter Total in Project Roomkey

Number of People Who Have Left the Location

Tents Remaining

Number of People Who Have Come to the Location Since 1/30

Estimated Number of New

Tents Built



SANITATION & STORAGE

January 30, 2023 - January 31, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

22

Total Locations Serviced

0

Total Items Sent to Storage

24,550

Total lbs

260

Total Biohazard Waste (lbs) Collected

89

Total Hazardous Waste (lbs) Collected 22

Serviced This Week

0

Items Sent This Week

24,550

Lbs This week

260

Biohazard Waste (lbs) This week

89

Hazardous Waste (lbs) This week

12

Serviced Since Yesterday

Items Sent Since Yesterday

15,800

Lbs since yesterday

100

Bio Waste (lbs) Collected Since Yesterday

60

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment **Culver Median Housing and Cleanup Report** | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000102

ESSENTIAL SERVICES

January 30, 2023 - January 31, 2023



SERVICES REQUESTED Total Engaged

 $\mathbf{)}$

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

LAW ENFORCEMENT **INTERACTIONS**

January 30, 2023 - January 31, 2023



ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000104

Incidents

Total Arrests

Total

0 Total

Infractions

0 Total 63.44

Incidents This Week

Arrests This Week

0

0

Infractions This Week

Total Other RFC New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total **Misdemeanor Arrests**

0

Citations This Week

0

Avg

63.44

87th & Western Ave "INSIDE SAFE" PROGRESS OVERVIEW

As of January 31, 2023

Total # of Individuals Moved Placed in Housing **27**

Est. Total # of People Remaining **0**

*Preliminary Numbers





MAKING AN IMPACT

Scenes from the Field • From January 30, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The 87th & Western Inside Safe Operation has successfully relocated 27 individuals to safe housing.

CPRA-23-EMD-000106

HOUSING & SERVICES

January 30, 2023 - January 31, 2023

TOP LINES 27 **Total Housing** Estimated Number of Estimated Number of Estimated Number of Placements People Remaining **Tents Remaining** New From Site Tents Built **ENGAGEMENT** 27 27 Total People on the Total People Number of People Number of People Who Estimated at the Contacted Who Have Left the Have Come to the Beginning Location Location Since 1/30 **PEOPLE IN** INTERIM/PERM. HOUSING Total in Motels Total in Total in Total in ABH Shelter Project Roomkey

*Preliminary Numbers CPRA-23-EMD-000107

SANITATION & STORAGE

January 30, 2023 - January 31, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

Total Locations Serviced

Total Items Sent to Storage

7,100

Total lbs

40

Total Biohazard Waste (lbs) Collected

13

Total Hazardous Waste (lbs) Collected Serviced This Week

0

Items Sent This Week

7,100

Lbs This week

40

Biohazard Waste (lbs) This week

13

Hazardous Waste (lbs) This week Serviced Since Yesterday

Items Sent Since Yesterday

7,100

Lbs since yesterday

40

Bio Waste (lbs) Collected Since Yesterday

13

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000108 Source: City of Los Angeles Bureau of Sanitation and Environment

ESSENTIAL SERVICES

January 30, 2023 - January 31, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED

4

Total Engaged

2

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000109 Source: LA City Department on Disability

LAW ENFORCEMENT **INTERACTIONS**

January 30, 2023 - January 31, 2023

TOTAL **INCIDENTS**

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000110

Total Arrests

Total

Incidents

0 Total Infractions

0

Total 63.44

Incidents This Week

Arrests This Week

0

0

Total

Infractions This Week

Other RFC

New

Incidents

Total **Felony Arrests**

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total **Misdemeanor Arrests**

0

Citations This Week

0

Avg 63.44

End of Report February 1, 2023



'Inside Safe' Encampment Launch Daily Report

Friday, February 3, 20232

Tracking Progress, Process and Priorities

<u>Locations</u> Culver Median

Contents

Progress Overview Housing & Services Sanitation & Storage Essential Services



Culver Median "INSIDE SAFE" PROGRESS OVERVIEW

As of February 2nd, 2023

Total # of Individuals Moved Placed in Housing **43**

Est. Total # of People Remaining **3**

*Preliminary Numbers





HOUSING & SERVICES

January 30, 2023 - February 2, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

43

Total Housing Placements From Site

Total People on the Estimated at the Beginning

Total in Motels

Total in ABH

Total in Shelter

Estimated Number of Estimated Number of

Total in Project Roomkey

Total People Contacted

People Remaining

Number of People Who Have Left the Location

Tents Remaining

Number of People Who Have Come to the Location Since 1/30

Estimated Number of New

Tents Built

14

SANITATION & STORAGE

January 30, 2023 - February 2, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

39

Total Locations Serviced

0

Total Items Sent to Storage

40,100

Total lbs

313

Total Biohazard Waste (lbs) Collected

140

Total Hazardous Waste (lbs) Collected 39

Serviced This Week

0

Items Sent This Week

40,100

Lbs This week

313

Biohazard Waste (lbs) This week

140

Hazardous Waste (lbs) This week

5

Serviced Since Yesterday

Items Sent Since Yesterday

2,650

Lbs since yesterday

0

Bio Waste (lbs) Collected Since Yesterday

7

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment **Culver Median Housing and Cleanup Report** | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000116

ESSENTIAL SERVICES

January 30, 2023 - February 2, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED

Total Engaged

Durable Medical Equipment

Information and Referral

This Week

New Engagements New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000117 Source: LA City Department on Disability Culver Median Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 30, 2023 - February 2, 2023

TOTAL **INCIDENTS**

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000118

Incidents This Week

Arrests This Week

0

0

Total

Infractions This Week

Other RFC

New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total **Misdemeanor Arrests**

0

Citations This Week

0

Avg 63.44

Culver Median Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

Total

Total

0

0

Total

63.44

Total

Infractions

Arrests

Incidents

End of Report February 3, 2023



'Inside Safe' Encampment Launch Daily Report

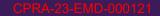
Monday, February 6, 2023

Tracking Progress, Process and Priorities

<u>Locations</u> Culver Median

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



Culver Median "INSIDE SAFE" PROGRESS OVERVIEW

As of February 3rd, 2023

Total # of Individuals Moved Placed in Housing **48**

Est. Total # of People Remaining **0**

*Preliminary Numbers





MAKING AN IMPACT

Scenes from the Field • From February 3, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Culver Median Inside Safe Operation has successfully relocated 48 individuals to safe housing.

CPRA-23-EMD-000123

TOP LINES

HOUSING & SERVICES

January 30, 2023 - February 3, 2023

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

48

People Remaining

.8

Total People

Contacted

Estimated Number of Estimated Number of

Tents Remaining

Total Housing Placements From Site

Total People on the Estimated at the Beginning

Total in Motels

Total in ABH

Total in Shelter Total in Project Roomkey

Number of People Number of People Who Who Have Left the Have Come to the Location Location Since 1/30

Estimated Number of New

Tents Built

16

Source: St. Joseph Center

SANITATION & STORAGE

January 30, 2023 - February 3, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

42

Total Locations Serviced

0

Total Items Sent to Storage

41,600

Total lbs

313

Total Biohazard Waste (lbs) Collected

373

Total Hazardous Waste (lbs) Collected 42

Serviced This Week

0

Items Sent This Week

41,600

Lbs This week

313

Biohazard Waste (lbs) This week

373

Hazardous Waste (lbs) This week

3

Serviced Since Yesterday

Items Sent Since Yesterday

1,500

Lbs since yesterday

0

Bio Waste (lbs) Collected Since Yesterday

233

Hazardous Waste (lbs) Collected Since Yesterday

Culver Median Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000125 Source: City of Los Angeles Bureau of Sanitation and Environment

ESSENTIAL SERVICES

January 30, 2023 - February 3, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED

Total

Engaged

1

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

> Alternative Format Printing

CPRA-23-EMD-000126 Source: LA City Department on Disability Culver Median Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

January 30, 2023 - February 3, 2023

TOTAL **INCIDENTS**

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000127

Total Incidents

Total Arrests

0 Total

Infractions

0 Total 63.44

Incidents This Week

Arrests This Week

0

0

Total

Other RFC

Infractions This Week

New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total **Misdemeanor Arrests**

0

Citations This Week

0

Avg 63.44

End of Report February 6, 2023



'Inside Safe' Encampment Launch Daily Report

Wednesday, February 8, 2023

Tracking Progress, Process and Priorities

<u>Locations</u> 99th/Flower

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



99th/Flower "INSIDE SAFE" PROGRESS OVERVIEW

As of February 7th, 2023

Total # of Individuals Moved Placed in Housing **37**

Est. Total # of People Remaining **0**

*Preliminary Numbers



Source: HOPICS CPRA-23-EMD-000131

MAKING AN IMPACT

Scenes from the Field • From February 7, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The 99th/Flower Inside Safe Operation has successfully relocated 37 individuals to safe housing.

CPRA-23-EMD-000132

HOUSING & SERVICES

February 7, 2023 - February 7, 2023

TOP LINES 37 **Total Housing** Estimated Number of Estimated Number of Estimated Number of New Placements People Remaining **Tents Remaining** Tents Built From Site ENGAGEMENT 37 27 1() Total People Total People on the Number of People Number of People Who Estimated at the Who Have Left the Have Come to the Contacted Beginning Location Location Since 2/7 **PEOPLE IN** 3'/ **INTERIM/PERM.**

HOUSING

Total in Motels

Total in ABH

Total in Shelter Total in Project Roomkey

*Preliminary Numbers CPRA-23-EMD-000133

Source: HOPICS

SANITATION & STORAGE

February 7, 2023 - February 7, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

Total Locations

Serviced

0

Total Items Sent to Storage

380

Total lbs

10

Total Biohazard Waste (lbs) Collected

6

Total Hazardous Waste (lbs) Collected Serviced This Week

0

Items Sent This Week

380

Lbs This week

10

Biohazard Waste (lbs) This week

6

Hazardous Waste (lbs) This week Serviced Since Yesterday

Items Sent Since Yesterday

380

Lbs since yesterday

10

Bio Waste (lbs) Collected Since Yesterday

6

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment

CPRA-23-EMD-000134

| 00 | NUCTI | | TTAI |
|----|-------|-----|------|
| CO | NEL | DEN | |
| | | | |

ESSENTIAL SERVICES

February 7, 2023 - February 7, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 0

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

U

Alternative Format Printing

CPRA-23-EMD-000135 Source: LA City Department on Disability 99th/Flower Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

February 7, 2023 - February 7, 2023



ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000136

Incidents This Week

Arrests This Week

0

0

Total

Infractions This Week

Other RFC

New Incidents

Total Felony Arrests

0

Total

0

New

63.44

Citations

0

Avg 63.44

Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

99th/Flower Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

Total

Total

0

0

Total

63.44

Total

Infractions

Arrests

Incidents

End of Report February 8, 2023



'Inside Safe' Encampment Launch Daily Report

Friday, February 17, 2023

Tracking Progress, Process and Priorities

<u>Locations</u> 6th and Fairfax

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



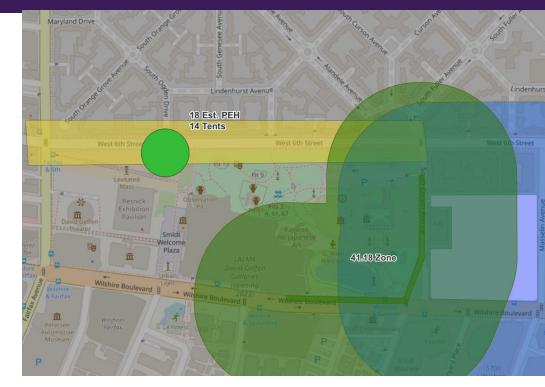
6th and Fairfax "INSIDE SAFE" PROGRESS OVERVIEW

As of February 16th, 2023



Est. Total # of People Remaining **3**

*Preliminary Numbers



*Map displays initial number of tents counted prior to 6th and Fairfax operation.



MAKING AN IMPACT

Scenes from the Field • From February 16, 2023





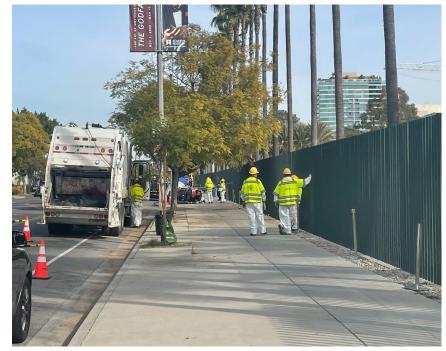
PHOTOS FROM CITY OF LOS ANGELES COUNCIL DISTRICT 5

CPRA-23-EMD-000141 The 6th and Fairfax Inside Safe Operation has successfully relocated 23 individuals to safe housing.

MAKING AN IMPACT

Scenes from the Field • From February 16, 2023





PHOTOS FROM CITY OF LOS ANGELES COUNCIL DISTRICT 5

CPRA-23-EMD-000142 The 6th and Fairfax Inside Safe Operation has successfully relocated 23 individuals to safe housing.

HOUSING & SERVICES

February 16, 2023 - February 16, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

23 3

Total Housing Placements From Site

27

Total People on the Estimated at the Beginning

23

Total in Motels Total People Contacted

Total in

ABH

23

People Remaining

Number of People Who Have Left the Location

Total in THV

Estimated Number of Estimated Number of

Tents Remaining

ople Number of People Who t the Have Come to the Location Since 2/16

0

Total in

Project Roomkey

Estimated Number of New

Tents Built

SANITATION & STORAGE

February 16, 2023 - February 16, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

13

Total Locations Serviced

Total Items Sent to Storage

4,345

Total lbs

380

Total Biohazard Waste (lbs) Collected

45

Total Hazardous Waste (lbs) Collected 13

Serviced This Week

0

Items Sent This Week

4,345

Lbs This week

380

Biohazard Waste (lbs) This week

45

Hazardous Waste (lbs) This week

13

Serviced Since Yesterday

Items Sent Since Yesterday

4,345

Lbs since yesterday

380

Bio Waste (lbs) Collected Since Yesterday

45

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000144 Source: City of Los Angeles Bureau of Sanitation and Environment

| 00 | NUCTI | | TTAI |
|----|-------|-----|------|
| CO | NEL | DEN | |
| | | | |

ESSENTIAL SERVICES

February 16, 2023 - February 16, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 0

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000145 Source: LA City Department on Disability

LAW ENFORCEMENT INTERACTIONS

February 16, 2023 - February 16, 2023

Avg Incidents

Per Day

Total

0

0

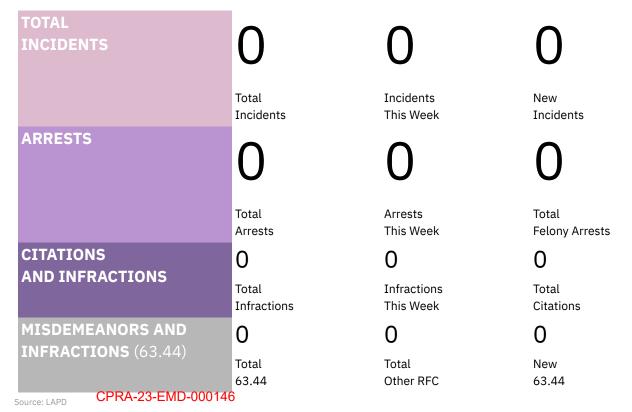
Avg

63.44

Citations

This Week

Misdemeanor Arrests



End of Report February 17, 2023



'Inside Safe' Encampment Launch Daily Report

Wednesday, February 22, 2023

Tracking Progress, Process and Priorities

Locations 81st and Figueroa

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



81st and Figueroa "INSIDE SAFE" PROGRESS OVERVIEW

As of February 21th, 2023

Total # of Individuals Moved Placed in Housing **26**

Est. Total # of People Remaining **0**

*Preliminary Numbers





MAKING AN IMPACT

Scenes from the Field • From February 21, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The 81st and Figueroa Inside Safe Operation has successfully relocated 26 individuals to safe housing.

CPRA-23-EMD-000151

HOUSING & SERVICES

February 21, 2023 - February 21, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

26

Estimated Number of Estimated Number of

Total Housing Placements From Site

22

Total People on the Estimated at the Beginning

Total in **Motels**

Total People Contacted

Total in

Shelter

People Remaining

Number of People Who Have Left the Location

Total in THV

Tents Remaining

Number of People Who Have Come to the Location Since 2/21

Estimated Number of New

Tents Built



Total in ABH



SANITATION & STORAGE

February 21, 2023 - February 21, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

Total Locations Serviced

Total Items Sent to Storage

28,720

Total lbs

60

Total Biohazard Waste (lbs) Collected

50

Total Hazardous Waste (lbs) Collected Serviced This Week

0

Items Sent This Week

28,720

Lbs This week

60

Biohazard Waste (lbs) This week

50

Hazardous Waste (lbs) This week **_**

Serviced Since Yesterday

Items Sent Since Yesterday

28,720

Lbs since yesterday

60

Bio Waste (lbs) Collected Since Yesterday

50

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000153 Source: City of Los Angeles Bureau of Sanitation and Environment

| CONFIDENTIAL | 00 | NICTI | | ГТАІ |
|--------------|----|-------|------|------|
| | UU | | DEIN | ITAL |

ESSENTIAL SERVICES

February 21, 2023 - February 21, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 0

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

U

Alternative Format Printing

CPRA-23-EMD-000154 Source: LA City Department on Disability

LAW ENFORCEMENT **INTERACTIONS**

February 21, 2023 - February 21, 2023



ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000155

Incidents

Total Arrests

Total

0 Total

Infractions

0 Total 63.44

Incidents This Week

Arrests This Week

0

Infractions This Week

0 Total Other RFC

New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Total Misdemeanor Arrests

Avg Incidents

Per Day

0

Citations This Week

0

Avg 63.44

End of Report February 22, 2023



'Inside Safe' Encampment Launch Daily Report

Thursday, April 20, 2023

Tracking Progress, Process and Priorities

Locations

Arcadia/Spring

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



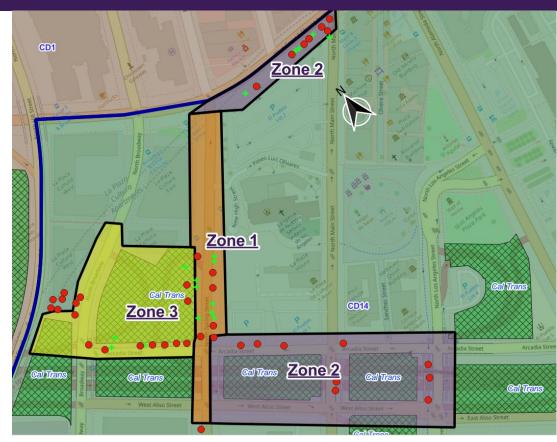
Arcadia/Spring "INSIDE SAFE" PROGRESS OVERVIEW

As of April 19, 2023

Total # of Individuals Moved Placed in Housing **31**

Est. Total # of Tents Remaining **41**

*Preliminary Numbers



Source: LAHSA CPRA-23-EMD-000159

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023



PHOTOS FROM MAYOR'S OFFICE OF CITY HOMELESSNESS INITIATIVES

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000160

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000161

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing. CPRA-23-EMD-000162

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing. CPRA-23-EMD-000163

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000164

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000165

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000166

HOUSING & SERVICES

TOPLINE NUMBERS

April 19, 2023 - April 19, 2023

| TOP LINES | 31 | 41 | 41 | 0 |
|---------------------------------------|--|---|---|---|
| | Total Housing Placements From Site | Estimated Number of People Remaining | Estimated Number of Tents Remaining | Estimated Number of New Tents Built |
| ENGAGEMENT | 65 | 31 | 2 | 2 |
| | Total People on the Estimated at the Beginning | Total People Contacted | Number of People Who Have Left the Location | Number of People Who Have Come to the Location Since 4/19 |
| PEOPLE IN INTERIM/PERM. HOUSING | 30 | 1 | 0 | 0 |
| | Total in LA Grand | Total in PHK | Total in THV | Total in ABH |



SANITATION & STORAGE

April 19, 2023 - April 19, 2023

| LOCATIONS SERVICED | 1 | 1 | 1 |
|-----------------------|--|------------------------------------|--|
| | Total Locations Serviced | Serviced This Week | Serviced Since Yesterday |
| STORAGE | 1 | 1 | 1 |
| | Total Items Sent to Storage | Items Sent This Week | Items Sent Since Yesterday |
| VOLUNTARY DISPOSAL | 2,500 | 2,500 | 2,500 |
| OF TRASH | Total lbs | Lbs This week | Lbs since yesterday |
| ADDITIONAL | 55 | 55 | 55 |
| WASTE COLLECTED | Total Biohazard Waste (lbs) Collected | Biohazard Waste (lbs) This week | Bio Waste (lbs) Collected Since Yesterday |
| | 15 | 15 | 15 |
| CPRA-23-EMD-00016 | Total Hazardous Waste (lbs) Collected | Hazardous Waste (lbs) This week | Hazardous Waste (lbs) Collected Since Yesterday |

ESSENTIAL SERVICES

April 19, 2023 - April 19, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED С

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000169 Source: LA City Department on Disability Arcadia/Spring Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT INTERACTIONS

April 19, 2023 - April 19, 2023

Avg Incidents

Per Day

Total

0

0

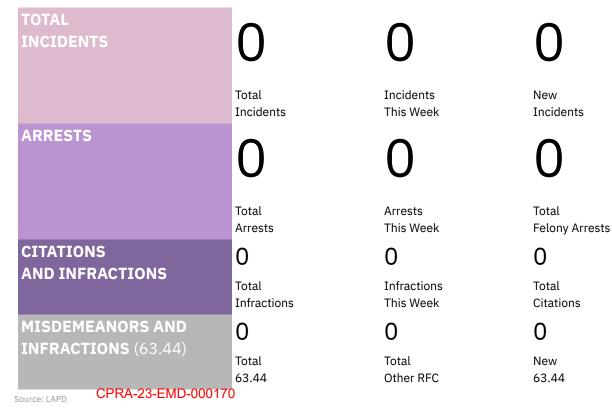
Avg

63.44

Citations

This Week

Misdemeanor Arrests



End of Report April 20, 2023



'Inside Safe' Encampment Launch Daily Report Arcadia/Spring

Friday, April 21, 2023 0017

Tracking Progress, Process and Priorities

Locations

Arcadia/Spring

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



Arcadia/Spring "INSIDE SAFE" PROGRESS OVERVIEW

As of April 20, 2023

Total # of Individuals Moved Placed in Housing **45**

Est. Total # of Tents Remaining **40**

*Preliminary Numbers

Red Circles: Remaining Tents Green Crosses: Tents Cleared Map only shows activity as of yesterday



Source: LAHSA CPRA-23-EMD-000174

MAKING AN IMPACT

Scenes from the Field • From April 19, 2023



PHOTOS FROM MAYOR'S OFFICE OF CITY HOMELESSNESS INITIATIVES

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000175

MAKING AN IMPACT

Scenes from the Field • From April 20, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000176

MAKING AN IMPACT

Scenes from the Field • From April 20, 2023





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing.

CPRA-23-EMD-000177

MAKING AN IMPACT

Scenes from the Field • From April 20, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Arcadia/Spring Inside Safe Operation has successfully relocated 31 individuals to safe housing. CPRA-23-EMD-000178

HOUSING & SERVICES

TOP LINES 45 **Total Housing** Estimated Number of Estimated Number of Estimated Number of New Placements People Remaining **Tents Remaining** Tents Built From Site **ENGAGEMENT** 65 Total People on the Total People Number of People Number of People Who Estimated at the Who Have Left the Have Come to the Contacted Beginning Location Location Since 4/19 **PEOPLE IN** INTERIM/PERM. HOUSING Total in LA Grand Total in PHK Total in THV Total in ABH

*Preliminary Numbers CPRA-23-EMD-000179

SANITATION & STORAGE

April 19, 2023 - April 20, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

16

Total Locations Serviced

Total Items Sent to Storage

4,190

Total lbs

115

Total Biohazard Waste (lbs) Collected

50

Total Hazardous Waste (lbs) Collected 16

Serviced This Week

1

Items Sent This Week

4,190

Lbs This week

115

Biohazard Waste (lbs) This week

50

Hazardous Waste (lbs) This week 6

Serviced Since Yesterday

Items Sent Since Yesterday

1,690

Lbs since yesterday

60

Bio Waste (lbs) Collected Since Yesterday

35

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000180 Source: City of Los Angeles Bureau of Sanitation and Environment

ESSENTIAL SERVICES

April 19, 2023 - April 20, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED

5

Total Engaged

5

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing *DOD provided 2 rollators, 1 cane, and 2 wheelchairs for this operation.

April 19, 2023 - April 20, 2023

ADDITIONAL SERVICES AND NOTES

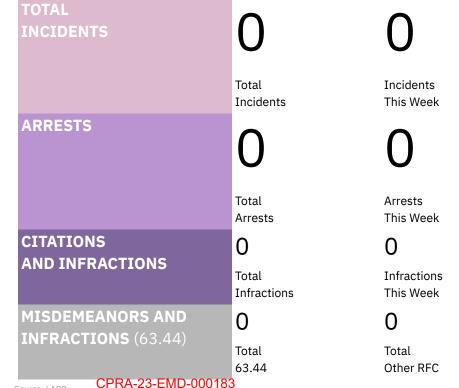
2 OD Reversals

2 Lanterman-Petris-Short (LPS) AKA 5150 Holds



LAW ENFORCEMENT INTERACTIONS

April 19, 2023 - April 20, 2023



New

Incidents

0

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

0

Total Misdemeanor Arrests

0

Citations This Week

0

Avg 63.44

Source: LAPD

End of Report April 21, 2023



'Inside Safe' Encampment Launch Daily Report Arcadia/Spring

Monday, April 24, 2023

Tracking Progress, Process and Priorities

Locations

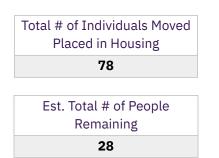
Arcadia/Spring

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



Arcadia/Spring "INSIDE SAFE" PROGRESS OVERVIEW



CPRA-23-EMD-000187

As of April 21, 2023

*Preliminary Numbers

Source: LAHSA



MAKING AN IMPACT

Scenes from the Field • From April 21, 2023



PHOTOS FROM MAYOR'S OFFICE OF CITY HOMELESSNESS INITIATIVES

The Arcadia/Spring Inside Safe Operation has successfully relocated 78 individuals to safe housing.

CPRA-23-EMD-000188

MAKING AN IMPACT

Scenes from the Field • From April 21, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT The Arcadia/Spring Inside Safe Operation has successfully relocated 78 individuals to safe housing.

CPRA-23-EMD-000189

MAKING AN IMPACT

Scenes from the Field • From April 21, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT The Arcadia/Spring Inside Safe Operation has successfully relocated 78 individuals to safe housing.

CPRA-23-EMD-000190

HOUSING & SERVICES

TOPLINE NUMBERS

April 19, 2023 - April 21, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

78 28 41 14

Estimated Number of

People Remaining

79

Total Housing Placements From Site

65

Total People on the Estimated at the Beginning Total People Contacted

Numl Who

Number of People Who Have Left the Location

Estimated Number of

Tents Remaining

Number of People Who Have Come to the Location Since 4/19

Estimated Number of New

Tents Built



Total in LA Grand

76

Total in PHK

Total in THV

Total in ABH

*Preliminary Numbers CPRA-23-EMD-000191

SANITATION & STORAGE

April 19, 2023 - April 21, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

23

Total Locations Serviced

6

Total Items Sent to Storage

5,840

Total lbs

275

Total Biohazard Waste (lbs) Collected

85

Total Hazardous Waste (lbs) Collected 23

Serviced This Week

6

Items Sent This Week

5,840

Lbs This week

275

Biohazard Waste (lbs) This week

85

Hazardous Waste (lbs) This week 7

Serviced Since Yesterday

Items Sent Since Yesterday

1,650

Lbs since yesterday

160

Bio Waste (lbs) Collected Since Yesterday

35

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment Arcadia/Spring Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000192

ESSENTIAL SERVICES

April 19, 2023 - April 21, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED

5

Total Engaged

5

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing *DOD provided 2 rollators, 1 cane, and 2 wheelchairs for this operation.

April 19, 2023 - April 21, 2023

ADDITIONAL SERVICES AND NOTES

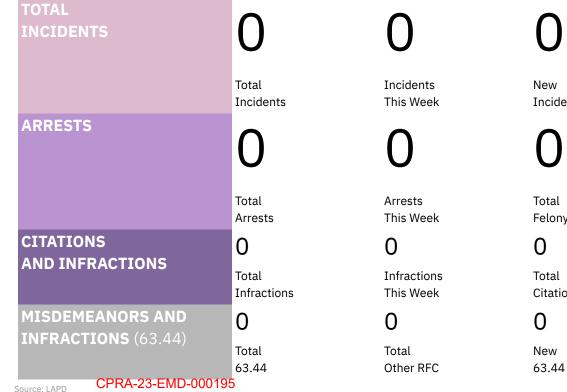
2 OD Reversals

2 Lanterman-Petris-Short (LPS) AKA 5150 Holds



LAW ENFORCEMENT **INTERACTIONS**

April 19, 2023 - April 21, 2023



- New Incidents
- Total Felony Arrests

0

Total Citations

Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

0

Avg 63.44

End of Report April 24, 2023



'Inside Safe' Encampment Launch Daily Report Grand/Vernon

Friday, April 28, 20230019

Tracking Progress, Process and Priorities

<u>Locations</u> Grand/Vernon

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



Grand/Vernon "INSIDE SAFE" PROGRESS OVERVIEW

As of April 27, 2023

Total # of Individuals Moved Placed in Housing **46**

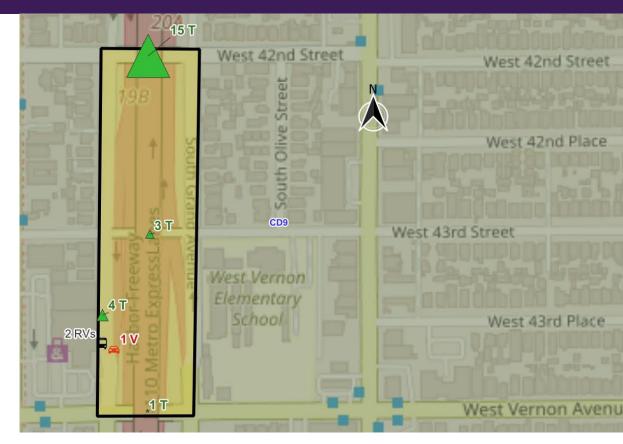
Est. Total # of People Remaining **8**

*Preliminary Numbers

Source: HOPICS

*This map shows the initial metrics prior to the operation.

CPRA-23-EMD-000199



MAKING AN IMPACT

Scenes from the Field • From April 27, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Grand and Vernon Inside Safe Operation has successfully relocated 45 individuals to safe housing.

CPRA-23-EMD-000200

MAKING AN IMPACT

Scenes from the Field • From April 27, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Grand and Vernon Inside Safe Operation has successfully relocated 45 individuals to safe housing.

CPRA-23-EMD-000201

HOUSING & SERVICES

TOPLINE NUMBERS

April 27, 2023 - April 27, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

46 Total Housing Placements

Estimated Number of People Remaining

53

Total People

Contacted

Estimated Number of Estimated Number of New Tents/Vehicles Tents/Vehicles Remaining

Number of People Who Have Left the Location

Number of People Who Have Come to the Location Since 4/27

> *A Family of 6 was placed in a Motel

Total in Motels

From Site

35

Total People on the

Estimated at the

Beginning

36

Total in LA Grand

Total in Other Interim Total in ABH Housing

*Preliminary Numbers CPRA-23-EMD-000202

Source: HOPICS

SANITATION & STORAGE

April 27, 2023 - April 27, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

Total Locations Serviced

3

Total Items Sent to Storage

10,240

Total lbs

220

Total Biohazard Waste (lbs) Collected

125

Total Hazardous Waste (lbs) Collected Serviced This Week

3

Items Sent This Week

10,240

Lbs This week

220

Biohazard Waste (lbs) This week

125

Hazardous Waste (lbs) This week Serviced Since Yesterday

Items Sent Since Yesterday

10,240

Lbs since yesterday

220

Bio Waste (lbs) Collected Since Yesterday

125

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000203 Source: City of Los Angeles Bureau of Sanitation and Environment

ESSENTIAL SERVICES

April 27, 2023 - April 27, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 0

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000204 Source: LA City Department on Disability Grand and Vernon Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives SPECIALIZED SUPPORT April 27, 2023 - April 27, 2023

ADDITIONAL SERVICES AND NOTES 29 connected to Housing Navigation

13 Substance Use Services

*As of yesterday midday



LAW ENFORCEMENT **INTERACTIONS**

April 27, 2023 - April 27, 2023



ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000206

Arrests This Week

0

0

Infractions This Week

Incidents

This Week

Total Other RFC

New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

0

Avg 63.44

Grand and Vernon Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

Total

Total

0

0

Total

63.44

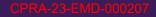
Total

Infractions

Arrests

Incidents

End of Report April 28, 2023



DRAFT- OPERATION IN PROGRESS

'Inside Safe' Encampment Launch Daily Report San Vicente

Thursday, May 11, 2023

Tracking Progress, Process, and Priorities

Locations San Vicente

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



San Vicente "INSIDE SAFE" PROGRESS OVERVIEW

As of May 10, 2023

Total # of Individuals Moved Placed in Housing **21**

Est. Total # of People Remaining **6**

*Preliminary Numbers

Source: TPC



CPRA-23-EMD-000210

MAKING AN IMPACT

Scenes from the Field • From May 10, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The San Vicente Inside Safe Operation has successfully relocated 21 individuals to safe housing.

CPRA-23-EMD-000211

MAKING AN IMPACT

Scenes from the Field • From May 10, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The San Vicente Inside Safe Operation has successfully relocated 21 individuals to safe housing.

CPRA-23-EMD-000212

MAKING AN IMPACT

Scenes from the Field • From May 10, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The San Vicente Inside Safe Operation has successfully relocated 21 individuals to safe housing.

CPRA-23-EMD-000213

MAKING AN IMPACT

Scenes from the Field • From May 10, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The San Vicente Inside Safe Operation has successfully relocated 21 individuals to safe housing.

CPRA-23-EMD-000214

MAKING AN IMPACT

Scenes from the Field • From May 10, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The San Vicente Inside Safe Operation has successfully relocated 21 individuals to safe housing.

CPRA-23-EMD-000215

HOUSING & SERVICES

TOPLINE NUMBERS

May 10, 2023 - May 10, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

21 5

Estimated Number of

People Remaining

21

Total Housing Placements From Site

Total People on the Estimated at the Beginning

21

Contacted

Total People

Number of People Who Have Left the Location

Estimated Number of

Tents Remaining

Number of People Who Have Come to the Location Since 5/10

Estimated Number of New

Tents

Total in Motels

Total in LA Grand

Total in THV

Total in ABH

*Preliminary Numbers CPRA-23-EMD-000216

Source: TPC

DRAFT- OP IN PROGRESS

SANITATION & STORAGE

May 10, 2023 - May 10, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

17

Total Locations Serviced

0

Total Items Sent to Storage

7,630

Total lbs

62

Total Biohazard Waste (lbs) Collected

92

Total Hazardous Waste (lbs) Collected Serviced This Week

17

U

Items Sent This Week

7,630

Lbs This week

62

Biohazard Waste (lbs) This week

92

Hazardous Waste (lbs) This week 17

Serviced Since Yesterday

Items Sent Since Yesterday

7,630

Lbs since yesterday

62

Bio Waste (lbs) Collected Since Yesterday

92

Hazardous Waste (lbs) Collected Since Yesterday

Source: City of Los Angeles Bureau of Sanitation and Environment **San Vicente Housing and Cleanup Report** | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

CPRA-23-EMD-000217

ESSENTIAL SERVICES

May 10, 2023 - May 10, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED 0

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000218 Source: LA City Department on Disability San Vicente Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

DRAFT- OP IN PROGRESS

LAW ENFORCEMENT **INTERACTIONS**

May 10, 2023 - May 10, 2023

TOTAL INCIDENTS

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

CPRA-23-EMD-000219

Total Incidents

Total Arrests

0 Total

Infractions

0 Total 63.44

Incidents This Week

Arrests This Week

0

Infractions This Week

0 Total Other RFC

New Incidents

Total Felony Arrests

0

Total

0

New

63.44

Citations

Avg 63.44

Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

0

End of Report May 11, 2023



'Inside Safe' Encampment Launch Final Report San Vicente

Friday, May 12, 2023 0022

Tracking Progress, Process, and Priorities

Locations San Vicente

Contents

Progress Overview Scenes from Field Housing & Services Sanitation & Storage Essential Services



San Vicente "INSIDE SAFE" PROGRESS OVERVIEW

As of May 11, 2023

Total # of Individuals Moved Placed in Housing **27**

Est. Total # of People Remaining **1**

*Preliminary Numbers

Source: TPC



CPRA-23-EMD-000223

MAKING AN IMPACT

Scenes from the Field • From May 10, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The San Vicente Inside Safe Operation has successfully relocated 27 individuals to safe housing.

CPRA-23-EMD-000224

MAKING AN IMPACT

Scenes from the Field • From May 11, 2023



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The San Vicente Inside Safe Operation has successfully relocated 27 individuals to safe housing.

CPRA-23-EMD-000225

HOUSING & SERVICES

TOPLINE NUMBERS

May 10, 2023 - May 11, 2023

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

27 **Total Housing** Estimated Number of Placements People Remaining

Estimated Number of Estimated Number of New Tents Tents

31

Total People on the Estimated at the Beginning

Total People Contacted

Number of People Who Have Left the Location

Number of People Who Have Come to the Location Since 5/10

Total in Motels

27

From Site

Total in LA Grand

Total in THV

Total in ABH

*Preliminary Numbers CPRA-23-EMD-000226

Source: TPC

SANITATION & STORAGE

May 10, 2023 - May 11, 2023

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

CPRA-23-EMD-000227 Source: City of Los Angeles Bureau of Sanitation and Environment

ADDITIONAL WASTE COLLECTED

22

Total Locations Serviced

0

Total Items Sent to Storage

8,630

Total lbs

107

Total Biohazard Waste (lbs) Collected

117

Total Hazardous Waste (lbs) Collected 22

Serviced This Week

0

Items Sent This Week

8,630

Lbs This week

107

Biohazard Waste (lbs) This week

117

Hazardous Waste (lbs) This week 5

Serviced Since Yesterday

Items Sent Since Yesterday

1,000

Lbs since yesterday

45

Bio Waste (lbs) Collected Since Yesterday

25

Hazardous Waste (lbs) Collected Since Yesterday

ESSENTIAL SERVICES

May 10, 2023 - May 11, 2023

DISABILITY & ACCESSIBILITY

SERVICES REQUESTED

0

Total Engaged

0

Durable Medical Equipment Information and Referral

New Engagements

This Week

New Engagements Since Yesterday

Alternative Format Printing

CPRA-23-EMD-000228 Source: LA City Department on Disability San Vicente Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

LAW ENFORCEMENT **INTERACTIONS**

May 10, 2023 - May 11, 2023

TOTAL INCIDENTS

ARRESTS

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Source: LAPD

Total Incidents

Total Arrests

0 Total

Infractions

0 Total 63.44

Incidents This Week

Arrests This Week

0

Infractions This Week

0 Total Other RFC

New Incidents

Total Felony Arrests

0

Total Citations

0

New

63.44

Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

0

63.44

Avg

CPRA-23-EMD-000229

End of Report May 12, 2023



Final Cahuenga 'Inside Safe' Daily Report

Thursday, December 22, 2022

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Law Enforcement Interactions

CPRA-23-EMD-000232

MAKING AN IMPACT

Scenes from the Field • From December 19 to December 20,2022



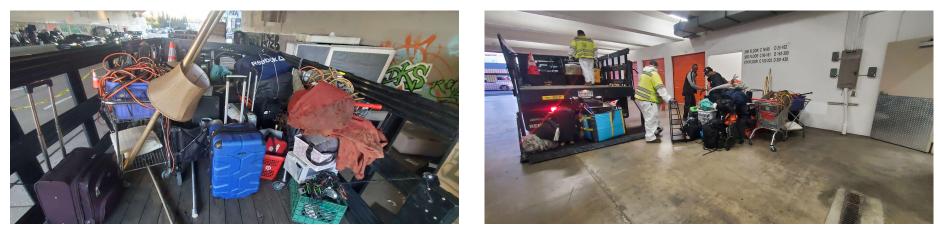
PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Cahuenga Inside Safe Operation has successfully relocated 19 individuals to safe housing.

CPRA-23-EMD-000233

MAKING AN IMPACT

Scenes from the Field • From December 19 to December 20,2022



PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Cahuenga Inside Safe Operation has successfully relocated 19 individuals to safe housing.

CPRA-23-EMD-000234

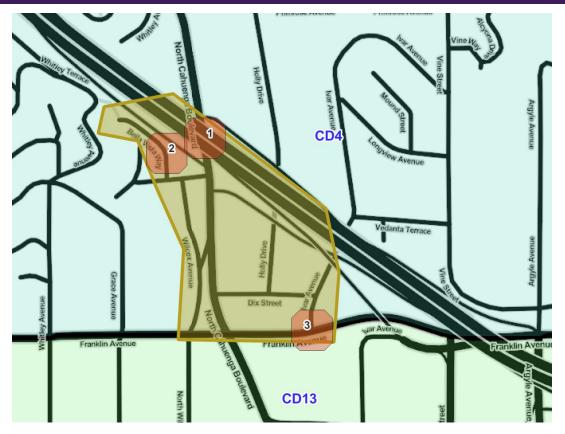
CAHUENGA "INSIDE SAFE" PROGRESS OVERVIEW

As of December 22, 2022



Est. Total # of People Remaining **5**

*Preliminary Numbers



CPRA-23-EMD-000235 Source: St. Joseph Center

HOUSING & SERVICES

TOP LINES

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

19

Total Housing Placements From Site

25

Total People on the Estimated at the Beginning

Total People Contacted

Number of People Who Have Voluntarily Left the Location

Number of People Who Have Come to the Location Since 12/19

11

Total in Motels

Total in Project Roomkey

Estimated Number of

People Remaining

24

Total in ABH

Total Reunifications

*Preliminary Numbers CPRA-23-EMD-000236

December 19 - December 21, 2022

SANITATION & STORAGE

December 19 - December 21, 2022

LOCATIONS SERVICED

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

17

Total Locations Serviced

2

Total Items Sent to Storage

8,600

Total lbs

160

Total Biohazard Waste (lbs) Collected

98

Total Hazardous Waste (lbs) Collected 17 Serviced

This Week

2

Items Sent This Week

8,600

Lbs This week

160

Biohazard Waste (lbs) This week

98

Hazardous Waste (lbs) This week 10

Serviced Since Yesterday

Items Sent Since Yesterday

3,000

Lbs since yesterday

90

Bio Waste (lbs) Collected Since Yesterday

53

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000237 Source: City of Los Angeles Bureau of Sanitation and Environment

LAW ENFORCEMENT **INTERACTIONS**

December 19 - December 21, 2022

TOTAL **INCIDENTS**

ARRESTS

Source: LAPD

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Total Incidents

Total Arrests

0 Total

Infractions

0 Total 63.44

Incidents This Week

Arrests This Week

0

Infractions This Week

0

Total

Other RFC

New Incidents

Total Felony Arrests

0

Total Citations

63.44

0 New Avg Incidents Per Day

Total Misdemeanor Arrests

0

Citations This Week

0 Avg

63.44

CPRA-23-EMD-000238

Cahuenga Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

Page 8

| CONFIDENTIAL | | | | |
|-------------------------------|------------------------------|------------------------------|------------------------------------|---------------------------------|
| ESSENTIAL SERVICES | | | | December 19 - December 21, 2022 |
| DISABILITY & ACCESSIBILITY | 0 | 0 | 0 | |
| | Total Engaged | New Engagements This Week | New Engagements Since Yesterday | |
| SERVICES REQUESTED | 0 | 0 | 0 | |
| | Durable Medical Equipment | Information and Referral | Alternative Format Printing | |
| | | | | |
| | | | | |
| | | | | |

End of Report December 22, 2022



Final Cahuenga 'Inside Safe' Daily Report

Friday, December 23, 2022

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Law Enforcement Interactions

CPRA-23-EMD-000242

MAKING AN IMPACT

Scenes from the Field • From December 22,2022





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Cahuenga Inside Safe Operation has successfully relocated 21 individuals to safe housing.

CPRA-23-EMD-000243

MAKING AN IMPACT

Scenes from the Field • From December 22,2022





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Cahuenga Inside Safe Operation has successfully relocated 21 individuals to safe housing.

CPRA-23-EMD-000244

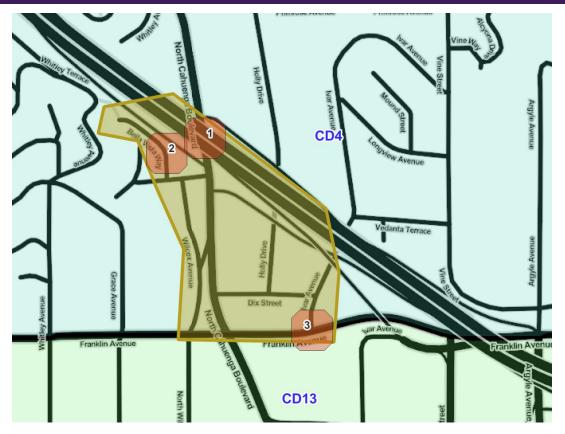
CAHUENGA "INSIDE SAFE" PROGRESS OVERVIEW

As of December 22, 2022

| Total # of Individuals Moved | | | | | |
|------------------------------|--|--|--|--|--|
| Placed in Housing | | | | | |
| 21 | | | | | |

Est. Total # of People Remaining **6**

*Preliminary Numbers



CPRA-23-EMD-000245

HOUSING & SERVICES

December 19 - December 22, 2022

TOP LINES

ENGAGEMENT

21

Total Housing Placements From Site

25

Total People on the Estimated at the Beginning

Total People Contacted

29

Number of People Who Have Voluntarily Left the Location

Tents Remaining

Number of People Who Have Come to the Location Since 12/19

14

PEOPLE IN INTERIM/PERM. HOUSING

Total in Motels

Total in Project Roomkey

People Remaining

Total in ABH

Estimated Number of Estimated Number of

Total Reunifications

*Preliminary Numbers CPRA-23-EMD-000246

Source: St. Joseph Center

SANITATION & STORAGE

December 19 - December 22, 2022

LOCATIONS

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

19

Total Locations Serviced

2

Total Items Sent to Storage

9,000

Total lbs

180

Total Biohazard Waste (lbs) Collected

128

Total Hazardous Waste (lbs) Collected 19

Serviced This Week

2

Items Sent This Week

9,000

Lbs This week

180

Biohazard Waste (lbs) This week

128

Hazardous Waste (lbs) This week 2

Serviced Since Yesterday

Items Sent Since Yesterday

400

Lbs since yesterday

20

Bio Waste (lbs) Collected Since Yesterday

30

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000247 Source: City of Los Angeles Bureau of Sanitation and Environment

LAW ENFORCEMENT INTERACTIONS

December 19 - December 22, 2022

TOTAL INCIDENTS

ARRESTS

Source: LAPD

CITATIONS AND INFRACTIONS

MISDEMEANORS AND INFRACTIONS (63.44)

Total

Incidents

C

Total Arrests

O Total

Infractions 0

Total 63.44 0

Incidents This Week

0

Arrests This Week

0

Infractions This Week

> 0 Total

Other RFC

New Incidents

0

Total Felony Arrests

0

Total Citations

63.44

0 New Avg Incidents Per Day

C

Total Misdemeanor Arrests

0

Citations This Week

O Avg

63.44

CPRA-23-EMD-000248

| CONFIDENTIAL | | | | |
|-------------------------------|------------------------------|------------------------------|------------------------------------|---------------------------------|
| ESSENTIAL SERVICES | | | | December 19 - December 22, 2022 |
| DISABILITY & ACCESSIBILITY | 0 | 0 | 0 | |
| | Total Engaged | New Engagements This Week | New Engagements Since Yesterday | |
| SERVICES REQUESTED | 0 | 0 | 0 | |
| | Durable Medical Equipment | Information and Referral | Alternative Format Printing | |
| | | | | |
| | | | | |
| | | | | |

End of Report December 23, 2022



Final Cahuenga 'Inside Safe' Daily Report

Tuesday, December 27, 2022

Tracking Progress, Process and Priorities

Contents

Scenes from the Field Progress Overview Housing & Services Sanitation & Storage Essential Services



CONFIDENTIAL

MAKING AN IMPACT

Scenes from the Field • From December 20 to December 23,2022





PHOTOS FROM ST . JOSEPH CENTER

The Cahuenga Inside Safe Operation has successfully relocated 29 individuals to safe housing.

CPRA-23-EMD-000253

CONFIDENTIAL

MAKING AN IMPACT

Scenes from the Field • From December 23,2022





PHOTOS FROM CITY OF LOS ANGELES BUREAU OF SANITATION AND ENVIRONMENT

The Cahuenga Inside Safe Operation has successfully relocated 29 individuals to safe housing.

CPRA-23-EMD-000254

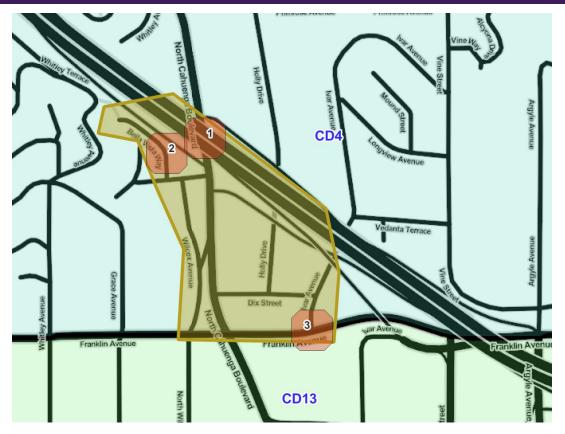
CAHUENGA "INSIDE SAFE" PROGRESS OVERVIEW

As of December 23, 2022

| Total # of Individuals Moved |
|------------------------------|
| Placed in Housing |
| 29 |
| |

Est. Total # of People Remaining **2**

*Preliminary Numbers



CPRA-23-EMD-000255 Source: St. Joseph Center

CONFIDENTIAL

HOUSING & SERVICES

December 19 - December 23, 2022

TOP LINES

79

ENGAGEMENT

PEOPLE IN INTERIM/PERM. HOUSING

Total Housing Placements From Site

25

Total People on the Estimated at the Beginning

Total in Motels

Total in Project Roomkey

Total in ABH

Total

*Preliminary Numbers CPRA-23-EMD-000256

Source: St. Joseph Center

Cahuenga Housing and Cleanup Report | Prepared by City of Los Angeles Mayor's Office of City Homelessness Initiatives

Estimated Number of Estimated Number of Estimated Number of New People Remaining

35

Total People

Contacted

Tents Remaining

Tents Built

14

Number of People Who Have Left the Location

Number of People Who Have Come to the Location Since 12/19

Reunifications

CONFIDENTIAL

SANITATION & STORAGE

December 19 - December 23, 2022

LOCATIONS

STORAGE

VOLUNTARY DISPOSAL OF TRASH

ADDITIONAL WASTE COLLECTED

23

Total Locations Serviced

2

Total Items Sent to Storage

13,000

Total lbs

235

Total Biohazard Waste (lbs) Collected

148

Total Hazardous Waste (lbs) Collected 23

Serviced This Week

2

Items Sent This Week

13,000

Lbs This week

235

Biohazard Waste (lbs) This week

148

Hazardous Waste (lbs) This week 4

Serviced Since Yesterday

Items Sent Since Yesterday

4,000

Lbs since yesterday

55

Bio Waste (lbs) Collected Since Yesterday

20

Hazardous Waste (lbs) Collected Since Yesterday

CPRA-23-EMD-000257 Source: City of Los Angeles Bureau of Sanitation and Environment

| CONFIDENTIAL | | | | |
|-------------------------------|------------------------------|------------------------------|------------------------------------|---------------------------------|
| ESSENTIAL SERVICES | | | | December 19 - December 23, 2022 |
| DISABILITY & ACCESSIBILITY | 0 | 0 | 0 | |
| | Total Engaged | New Engagements This Week | New Engagements Since Yesterday | |
| SERVICES REQUESTED | 0 | 0 | 0 | |
| | Durable Medical Equipment | Information and Referral | Alternative Format Printing | |
| | | | | |
| | | | | |
| | | | | |

End of Report December 27, 2022





KAREN BASS MAYOR

DECLARATION OF LOCAL HOUSING AND HOMELESSNESS EMERGENCY

WHEREAS, Section 231(i) of the Los Angeles City Charter and Section 8.33 of the Los Angeles Administrative Code provide that the Mayor of the City of Los Angeles has the authority to declare the existence of a local emergency due to the existence of a critical shortage of local affordable housing and/or an emergency on homelessness; and

WHEREAS, on December 12, 2022, I declared the existence of a local emergency on homelessness with a sunset of six months subject to renewal. The City Council renewed the declaration of emergency and established a new sunset date of July 9, 2023; and

WHEREAS, although significant progress has been made since I declared the homelessness emergency in December of last year, the City still faces a critical shortage of local affordable housing, and the number of individuals unhoused and unsheltered remain far too high; and

WHEREAS, the City still finds itself in an emergency because most if not all of the concerns articulated in the recitals in my December declaration are true today; and

WHEREAS, the unhoused population in the City is greater than two times the total number of interim beds, as established in the annual Homeless Inventory Count submitted to the federal Department of Housing and Urban Development. This alone is sufficient to authorize my declaration of this local housing and homelessness emergency under Section 8.33 of the Los Angeles Administrative Code; and

WHEREAS, the City's housing supply is projected to be at least 40 percent below its annual housing production goals as established in the Housing Element approved by the State Department of Housing and Community Development and reported in the City Planning Department's quarterly Housing Production Report. This is yet another independent basis for me to declare this local housing and homelessness emergency under Section 8.33 of the Los Angeles Administrative Code; and

WHEREAS, declaring this emergency will enable the City to continue to mobilize local resources, coordinate inter-agency response, accelerate procurement of housing units, use mutual aid, and seek assistance and potential reimbursement by the State and

Contract (D)

Federal governments - all critical to the ongoing efforts to respond forcefully and successfully to this housing and homelessness crisis; and

WHEREAS, because current conditions remain consistent with those in existence during the pendency of the local emergency I declared in December of last year, the Los Angeles City Council retains its full authority to consider a variety of City ordinances to codify the measures necessary to address this homelessness crisis; and

WHEREAS, although the City has been and is acting with urgency, including implementing a roadmap to house thousands of Angelenos and building an unprecedented number of supportive housing units and shelters, this emergency declaration is necessary to continue to mobilize resources, save lives, and provide for the public health, welfare, and safety of all;

NOW, THEREFORE, I thereby declare the existence of a local emergency on affordable housing and homelessness and direct all City Departments to take necessary steps for the protection of life, health and safety in the City of Los Angeles. The Executive Directives issued by me in response to the original declaration of emergency and its renewal shall remain in full force and effect through the pendency of this declaration.

I DIRECT that, as authorized under Section 8.33 of the Los Angeles Administrative Code, I shall coordinate citywide planning and respond with respect to unsheltered or unhoused individuals in conjunction with the City Administrative Office, Los Angeles Homeless Services Authority, Los Angeles City Housing Department, Los Angeles City Planning Department, and all other necessary departments and agencies. I shall also coordinate the City's efforts to address this declared emergency with the County of Los Angeles, the State of California, and the federal government.

I FURTHER DIRECT, that the continuing state of emergency shall be regularly evaluated, in coordination with City Council, by reference to key performance indicators of progress in addressing the emergency, including, but not limited to:

- Decrease in the number and size of encampments;
- Regulatory relief from other jurisdictions and within Los Angeles City agencies to create flexibility to address the crisis;
- Relaxation in the restraints that limit the ability of the City's proprietary departments to create flexibility to address the crisis;
- Increased housing placements;
- Increased starts on new affordable housing options;
- An increase in temporary and permanent housing units;
- Increased outside aid through access to mental health and substance use beds;
- A decrease in the number of persons being evicted from existing housing units;
- A decrease in the number of persons falling into homelessness.

CPRA-23-EMD-000261

I FURTHER DIRECT that all relevant City departments and agencies continue to cooperate by compiling and delivering to the Mayor information about the specific and necessary resources and support that the City should request from Los Angeles County, the State of California and the Federal government to address this crisis.

I THEREFORE DIRECT that the Declaration of Local Emergency shall take effect immediately with respect to a critical shortage of local affordable housing and the homelessness crisis, and that notice shall be given of this Declaration through the most feasible means.

aren Bass

KAREN BASS Mayor

Dated at Los Angeles, California

Date: _____ July 7th ____, 2023

Time: 5:14 p.m.

Filed with the City Clerk

Date: ______, 2023

Time: 6:04 pm By: Art 1 Latt _____

CPRA-23-EMD-000262



| SUBJECT: | EXECUTIVE DIRECTIVE REPORT BACK |
|----------|--|
| DATE: | April 4, 2023 |
| | Jenny Scanlin, Chief Development Officer |
| COPY: | Margarita Lares, Chief Programs Officer |
| FROM: | Douglas Guthrie, President and CEO Dougles Suthrie |
| то: | Brenda Rodriguez, Emergency Management Department |

Executive Directive #2

Inside Safe Initiative

Introduction: Describe Your department's relationship with Executive Directive #2.

HACLA will coordinate and collaborate with City partners to transition families from interim housing into Project Based Permanent Supportive Housing program or similar housing resources that will provide permanent solutions and stability for each client.

Guidelines: Provide a breakdown of the agreed upon guidelines under Executive Directive #2, and how that integrates with other departments or entities involved.

Collaboration between all partners will be key to ensure that clients are housed as seamlessly and quickly as possible. LAHD is formalizing with the County Departments of Mental Health (DMH) and Health Services (DHS) the ICMS supportive service assessment of clients. Developers will amend their Affirmative Marketing/Tenant Selection Plans for these clients. LAHSA would ensure that Supportive Services and Housing Navigators are available to clients. DHS and DMH would need to conduct the assessments for each client. In coordination with LAHSA and other interim housing providers HACLA will identify clients currently residing in interim housing and work to transition those clients into permanent housing. HACLA has approximately 28 new buildings coming online within the next three months and close to 3,000 units overall during 2023. These units will be made available to clients needing a permanent solution with wrap around services.

Actions Taken: Provide a summary of what actions have been taken in support of Executive Directive #2, and an acknowledgement of how each action is working.

HACLA has adjusted its Administrative Plan to ease the requirement of using CES to fill all Project Based Vouchers (PBV) vacancies allowing developers to receive referrals directly from interim housing providers. HACLA and LAHD are working to streamline and expedite the process of leasing up PBV units with Inside Safe interim housing clients. The new PBV leasing process would have developers with new unit and turnover unit PBV vacancies connect through Housing Navigators with Inside Safe providers to complete referral packages for clients who meet the buildings' target population criteria and DHS/DMH ICMS supportive service needs assessments. Developers would submit the referrals directly to HACLA for lease up.

Housing Authority of the City of Los Angeles

Page 2 of 4

HACLA has also hired Nan McKay and Associates, a third-party firm that will help with expediting leasing to ensure clients are housed quickly. The added team will help get clients transitioned to permanent housing quicker.

HACLA staff also participate in weekly workgroup meetings with Developers, LAHSA, and LAHD to identify delays or bottlenecks in the process. Meeting with service partners such as DMH and DHS are also conducted on a weekly or monthly basis.

HACLA is also collaborating in other initiatives such as the Cecil Hotel transitional housing plan, where 96 units are being set aside as interim housing for DHS clients. These clients will eventually transition into permanent housing. In support of tenant-based vouchers such as the Emergency Housing Vouchers (EHV), HACLA established a contract with a brokerage firm to identify available rental units and connect HACLA with property owners. Property listings are shared with LAHSA and the service providers responsible for providing housing search assistance. We are also actively working with DMH and DHS to assist EHV applicants, who will not receive an EHV due to over subscription, to receive assistance through other available resources such as HACLA's Continuum of Care Grants, Homeless Program, and Tenant-Based Supportive Housing.

Move-in assistance is provided to qualifying individuals such as Security Deposits, Application Fees, Utility Fees, and \$2500 signing bonus to owners. Funds for these special payments are provided, in combination, by LAHSA, County Measure H, and U.S. Department of Housing & Urban Development (HUD) for the EHV program.

HACLA has expanded its Voucher Payment Standard by using Small Area Fair Market Rent (SAFMR) which potentially increases rents in specified cities with higher rent thresholds. This allows clients to be housed in areas that were initially deemed unaffordable. Higher rent payment will also provide long-term financial stability to project based developments, and private landlords.

Conclusion: Speak to future actions your department will take in relation to Executive Directive #2.

HACLA will continue to house clients as quickly as possible as units come online. We will continuously work to create solutions such as seeking HUD waivers to ease some of the requirements that hinder clients from moving into units. HACLA has requested additional waivers to allow a streamlined approach to verifying and validating documents as that has been a barrier for homeless clients.

Executive Directive #3

Emergency Use of Viable City-Owned Property

Introduction: Describe Your department's relationship to Executive Directive #3.

Although HACLA (the "Authority") is not a department of the City of Los Angeles, the Authority, is very much aligned with the Mayor's intention to utilize publicly owned land for temporary or permanent housing. In response to Article 13 of Executive Directive 3, HACLA has previously reviewed its land holdings through its 25-Year Vision Plan process and has recently re-assessed any new opportunities for housing utilization.

Guidelines: Provide a breakdown of the agreed upon guidelines under Executive Directive #3, and how that integrates with other departments or entities involved.

Housing Authority of the City of Los Angeles

Page 3 of 4

HACLA receives notices from General Services and the County regarding any properties up for tax sale or being listed as surplus. We review these properties and determine if the Authority has an interest in developing the site for affordable housing. HACLA is currently working with the General Services Department to purchase 501 N. Mesa, a 16,211 square foot property in CD15 that was previously used for office and maintenance equipment for the City of Los Angeles. HACLA hopes to purchase the property in the next 90-days for the purpose of developing 8-12 units of affordable homeownership housing.

HACLA is also in an arrangement with the State of California to provide transitional housing services at 24 singlefamily homes in the community of El Sereno, which the State expects to surplus. Our short-term lease with the State expires in June 2023 and HACLA and the State (through Caltrans) expects to consider extending the lease for at least one more year to continue to provide this needed temporary housing to Angelenos.

Actions Taken: Provide a summary of what actions have been taken in support of Executive Directive #3, and an acknowledgement of how each action is working.

HACLA recently extended its lease with the City of Los Angeles to utilize as a Bridge Housing site for South Los Angeles. The property, located on Imperial Highway between Watts and Willowbrook, houses a 100-bed facility operated by the Salvation Army.

HACLA has also extended a lease of its parking area at its South Los Angeles office in Torrance in collaboration with LAHSA and the Watts Labor Community Action Committee to participate in the City of Los Angeles' Safe Parking Program. The large surface parking lot is made available every night for free car parking and services.

HACLA has recently partnered with the Richman Group, Watt company and West Angeles Church to develop Crenshaw Crossings, a 400-unit affordable housing concept on property currently owned by Metro and the County of Los Angeles. We are applying

for AHSC and IIG funding and hope to have at least one phase starting construction in 2024.

Lastly, although most of HACLA's properties are already being used for affordable permanent housing, HACLA has assessed opportunities to densify our sites through various redevelopment strategies and is currently working in various stages on four public housing sites to redevelop them with 2x to 4x current density. We have also identified two properties for new construction opportunities and are in process to identify a development partner to initiate new affordable housing projects. Those two properties are:

2645 W. 7th Street. This is a surface parking lot owned by HACLA and used for employee parking. HACLA is working on an RFP to solicit a development partner to construct a parking structure for the Authority's parking needs and add new housing units on the lot. Given the underlying zoning and limited height restrictions, the property is a prime opportunity site for a range of affordable housing.

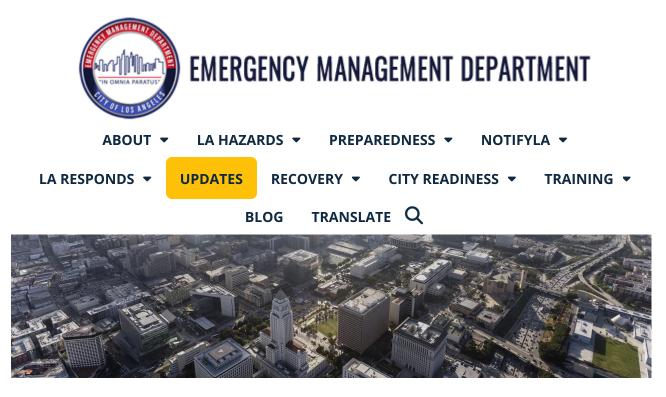
7625 Topanga Canyon Blvd. This is a commercial property owned by the Authority, currently housing a sushi restaurant. The property is adjacent to a homekey site that is currently under renovation. The Authority is already working with the City of Los Angeles to site a Housing Innovation concept on the property, called the Awning Project. We hope to net upwards of 30 units on the property as we work through site plans and financing.

Conclusion: Speak to future actions your department will take in relation to Executive Directive #3.

Housing Authority of the City of Los Angeles

Page 4 of 4

HACLA intends to continue to assess and act on opportunities to improve its own properties to meet the City's affordable housing need and respond as an interested party to future surplus property offerings by the City and other public entities.



Home > About > Emergency Operations Board (EOB)

Emergency Operations Board (EOB)

The Emergency Operations Board (EOB) supervises the City's Emergency Operations Organization (EOO) during all periods of emergency preparation, response, and recovery. The Los Angeles Administrative Code empowers the EOB to make and enforce all necessary rules and regulations necessary for governing the EOO. EOO policies and procedures are contained in the Emergency Operations Master Plan and Procedures (Master Plan), its many annexes, and the EOO Policy and Procedures Manual.

The EOB consists of the general managers of the Police, Fire, Airports, Building and Safety, the City Administrative Officer, Emergency Management, General Services, Harbor, Information Technology Agency, Personnel, Recreation and Parks, Transportation, Water and Power departments, a Public Works Commissioner, and the Chief Legislative Analyst.

The City's Chief of Police is the permanent chair of the EOB. The Fire Chief is vice-chair. The general manager of the Emergency Management Department is the EOO Coordinator and is responsible for coordinating non-emergency EOO activities. The City Attorney is the legal advisor to the EOB. The assistant general manager of Emergency Management is the EOB Executive Assistant.





EOB Membership Roster

City of Los Angeles Emergency Operations Master Plan and Procedures, Section 3.5.2 states:

"In the event of a major emergency which may result in the declaration of a local emergency, the EOB shall be convened as rapidly as possible to coordinate response and establish consensus on the best operational strategies to be utilized in controlling the disaster. Additional meetings of the EOB shall be convened as necessary to provide policy level direction throughout the response and recovery phases of the disaster."

For information about the Emergency Operations Board, call 213-484-4800.

The EOB normally meets six times per year on the third Thursday of odd-numbered months (January, March, etc.). Meetings are open to the public via telephone connection including provisions for public comment. Please check out the link below for specific meeting dates and more information, including agendas, related documents, public access telephone number for each meeting, and an online public comment form.

EOB Meeting Agendas

| Title | Date |
|---------------------------------|------------|
| March 2024 | 03/14/2024 |
| January 2024 | 01/11/2024 |
| November 2023 | 11/09/2023 |
| September 2023 | 09/14/2023 |
| Special August Meeting | 08/21/2023 |
| May 2023 Special Meeting | 05/22/2023 |
| January 2023 Storms AAR | 05/22/2023 |
| January 25, 2023 Meeting Agenda | 01/25/2023 |

EOB Meeting Agendas Archive

| Title | Date |
|--|------------|
| December 29, 2022 Special Meeting | 12/29/2022 |
| December Special Meeting | 12/01/2022 |
| November Special Meeting | 11/03/2022 |
| October Special Meeting | 10/07/2022 |
| September Special Meeting | 09/15/2022 |
| August Special Meeting Agenda | 08/17/2022 |
| <u>July Special Meeting - Agenda</u> | 07/20/2022 |
| July Special Meeting - COVID AAR Jan 2020 - April 2021 | 07/20/2022 |

EOB Meeting Minutes

| Title | Date |
|-------------------------------|------------|
| January 2024 | 01/11/2024 |
| November 2023 | 11/09/2023 |
| September 2023 | 09/14/2023 |
| August 2023 | 08/21/2023 |
| <u>May 2023</u> | 05/22/2023 |
| January Special Meeting | 01/25/2023 |
| February 2006-Special Meeting | 02/06/2006 |

EOB Meeting Minutes Archive

| Title | Date |
|---------------------------------|------------|
| March 2024 | 03/14/2024 |
| January 2024 | 01/11/2024 |
| November 2023 | 11/09/2023 |
| September 2023 | 09/14/2023 |
| Special August Meeting | 08/21/2023 |
| May 2023 Special Meeting | 05/22/2023 |
| January 2023 Storms AAR | 05/22/2023 |
| January 25, 2023 Meeting Agenda | 01/25/2023 |

-LA City EOC Activations

2024

| Name | Dates | Level | # of OP Periods | Overnight? |
|-----------------------------|----------------------|-------|-----------------|------------|
| Early February Winter Storm | 2/4-2/7- All hours | 2 | 7 | Yes |
| | 2/8-2/16-0800-1640 | 3 | 5 | No |
| Mid February Winter Storm | 2/17-0900-1700 | 3 | 1 | No |
| | 2/18-2/21- All hours | 2 | 7 | Yes |
| | 2/22-23- 0800-1630 | 3 | 1 | No |
| POTUS Command Post | 2/20-21 | СР | 1 | No |
| Academy Awards Command | 3/10 | СР | 1 | No |
| Post | | | | |
| Marathon | 3/17 | 3 | 1 | No |

| Name | Dates | Level | # of OP Periods | Overnight? |
|----------------------------|--|----------------------|-----------------|------------|
| COVID-19 | 3/16/21-3/1/23 | 3-Lowest | 89 | No |
| January 2023 Winter Storms | 1/9-14 | 2- Middle | 3 | No |
| Inside Safe | 1/13-Ongoing | 1- Highest | NA | No |
| February Winter Storms | NA | Duty Team Managed | | No |
| March Winter Storms | 3/14/23 1200-2200 3/15/23 0800-1630 3/21/23 0900-1830 3/22/23 0800-1630 | 3- Lowest | | No |
| LA Marathon | 3/19 | 3- Lowest | 1 | No |
| Mayor Riordan Funeral | 4/28 | 3- Lowest | 1 | No |
| Asylum Seeker Bus #1 | 6/14 | 3- Lowest | 1 | No |
| US Open | June 15-18 | 2-Middle | 1 | No |
| Asylum Seeker Bus #2 | 7/1 | 3- Lowest | 1 | No |
| Hollywood Apartment Fire | 7/12 | Duty Team Managed | | No |
| Asylum Seeker Bus #3 | 7/13 | 3- Lowest | 1 | No |
| Sylmar RV Eviction | 7/18-8/9 | Duty Team Managed | | No |
| Asylum Seeker Bus #4 | 7/18 | 3- Lowest | 1 | No |
| Asylum Seeker Bus #5 | 7/22 | 3- Lowest | 1 | No |
| Asylum Seeker Bus #6 | 7/27 | 3- Lowest | 1 | No |
| Asylum Seeker Bus #7 | 8/4 | 3- Lowest | 1 | No |

| Asylum Seeker Bus #8 | 8/17 | 3- Lowest | 1 | No |
|--|---|------------------------------------|----------|-----------------|
| Tropical Storm Hilary | 8/19 0800-2000 8/19 2000 to 8/22 2000 8/23 0800-1800 | 3-Lowest 2- Middle 3- Lowest | Multiple | No Yes No |
| Asylum Seeker Bus #9 | 8/21 | 3- Lowest | 1 | No |
| Asylum Seeker Bus #17, 18, & 19 | 9/29 | 3- Lowest | 1 | No |
| Asylum Seeker Bus #21, 22, & 23 | 10/03 (After this point the EOC was not activated for Buses) | 3- Lowest | 1 | No |
| 10 Freeway Structure Fire/Closure and Command Post | 11/11-21 | 3- Lowest | Multiple | No |

| Name | Dates | Level | # of OP Periods | Overnight? |
|----------------------------------|-----------------------|-------------|-----------------|------------|
| Super Bowl LVI | February 5 - 15 | 2 - Middle | 1 | No |
| LA Marathon | March 20 | 3 - Lowest | 1 | No |
| COVID-19 | March 16-Present | 3-Lowest | Ongoing | No |
| Summit of the Americas | June 6-10 | 2- Middle | 1 | A. Rep |
| Roe v. Wade Verdict | | 3- Lowest | | No |
| Extreme Heat | 8/31-9/9 | 3- Lowest | 1 | No |
| POTUS Command Post | October 12-14 | Agency Rep | NA | No |
| Operation Migrant Support | August 27th - Ongoing | Pre-Plannin | N/A | N/A |
| | | g | | |
| Mayor Karen Bass | December 11 | 2- Middle | 1 | No |
| Inauguration | | | | |

| Name | Dates | Level | # of OP Periods | Overnight? |
|---------------------------|---------------------|------------|-----------------|------------|
| Cathay Manor | November 1 - Dec 16 | 3 - Lowest | | No |
| Chauvin Verdict | April 20 | 2- Middle | 1 | Yes |
| Presidential Inauguration | January 20 | 2- Middle | 1 | No |
| COVID-19 | March 3-15 | 3-Lowest | 65 | No |
| COVID-19 | March 16-Present | 1- Highest | 05 | No |
| 27th St. Incident | July 1 - 16 | 3 - Lowest | 15 | No |
| LA Marathon | November 7 | 3 - Lowest | 1 | No |

| Name | Dates | Level | # of OP Periods | Overnight? |
|-----------------------------|------------------|------------|-----------------|------------|
| Presidential Election | November 3 | 2- Middle | 1 | Yes |
| Protest for Racial Equality | May 30-June 5 | 2- Middle | 6 | Yes |
| COVID-19 | March 3-15 | 3-Lowest | 65 | No |
| COVID-19 | March 16-Present | 1- Highest | 05 | No |
| LA Marathon | March 8 | 3- Lowest | 1 | No |
| Kobe Memorial | February 23 | 3- Lowest | 1 | No |

| Name | Dates | Level | # of OP Periods | Overnight? |
|------------------------|-----------------------|-----------|-----------------|------------|
| Getty Fire | October 28-November 1 | 2- Middle | 8 | Yes |
| Sepulveda Fire | October 24 | 3- Lowest | 1 | No |
| Palisades Fire | October 21 | 3- Lowest | 1 | No |
| Saddleridge Fire | October 10-12 | 2- Middle | 5 | Yes |
| May Day | May 1 | 3- Lowest | 1 | No |
| Nipsey Hussle Memorial | April 11 | 3- Lowest | 1 | No |
| LA Marathon | March 24 | 3- Lowest | 1 | No |
| Winter Storm | January 15 | 3- Lowest | 1 | No |

| Name | Dates | Level | # of OP Periods | Overnight? | | |
|--|---------------|-----------|-----------------|------------|--|--|
| Woolsey Fire | November 9-14 | 2- Middle | 11 | Yes | | |
| World Series Game 5 | October 28 | 3- Lowest | 1 | No | | |
| Portola Fire | June 12 | 3- Lowest | 1 | No | | |
| CHANGE IN EOC ACTIVATION LEVEL NUMBERING | | | | | | |
| May Day | May 1 | 1- Lowest | 1 | No | | |
| Valley Complex Incident | March 20-22 | 1- Lowest | 1 | No | | |
| LA Marathon | March 18 | 2- Middle | 1 | No | | |
| POTUS Visit | March 13 | 1- Lowest | 1 | No | | |
| Winter Storm | January 9 | 1- Lowest | 1 | No | | |

| Name | Dates | Level | # of OP Periods | Overnight? |
|---------------------------------------|--------------|-----------|-----------------|------------|
| Creek Fire | December 5-8 | 2- Middle | 7 | Yes |
| It Begins Nov 4 th Protest | November 4 | 1- Lowest | 1 | No |
| World Series | November 1 | 1- Lowest | 1 | No |
| La Tuna Canyon Fire | September 1 | 1- Lowest | 1 | No |
| Valley Power Outage | June 9 | 1- Lowest | 1 | No |
| May Day | May 1 | 2- Middle | 1 | No |
| LA Marathon | March 19 | 2- Middle | 1 | No |

| Presidential Inauguration | January 20-23 | 1- Lowest | 3 | No |
|---------------------------|---------------|-----------|---|----|
| and Adverse Weather | | | | |

| Name | Dates | Level | # of OP Periods | Overnight? |
|---------------------------|----------------|-----------|-----------------|------------|
| Nov 10 Election Protests | November 10-11 | 1-Lowest | 1 | Yes |
| Sand Fire | June 23-24 | 1- Lowest | 2 | Yes |
| UCLA Active Shooter | June 1 | 1-Lowest | 1 | No |
| May Day | May 1 | 1-Lowest | 1 | No |
| Brussels Airport/Maelbeek | March 22 | 1- Lowest | 1 | No |
| Station Bombings | | | | |
| LA Marathon | February 14 | 1-Lowest | 1 | No |
| El Nino Storm Watch 1 | January 4-7 | 1-Lowest | 7 | Yes |

| Name | Dates | Level | # of OP Periods | Overnight? |
|--------------------------|--------------|-----------|-----------------|------------|
| LAUSD Threat | December 15 | 1-Lowest | 1 | No |
| San Bernardino Active | December 2 | 1-Lowest | 1 | No |
| Shooter Incident | | | | |
| Tsunami Advisory (Chile) | September 17 | 1- Lowest | 1 | Yes |
| Ezell Ford OIS Statement | June 9 | 1-Lowest | 1 | No |
| May Day | May 1 | 1-Lowest | 1 | No |
| Armenian Genocide March | April 24 | 1-Lowest | 1 | No |
| LA Marathon | March 15 | 1-Lowest | 1 | No |

January 10, 2023

MOTION BY SUPERVISORS LINDSEY P. HORVATH AND KATHRYN BARGER

Proclamation of a Local Emergency for Homelessness in the County of Los Angeles

As of early 2022, Los Angeles County had 69,144 unhoused residents, including 70% (48,548) that were unsheltered, the highest number of unsheltered persons in the Country. This crisis is not new and has significantly accelerated over the last decade. Since 2015, the number of unhoused individuals in Los Angeles County has increased by 55%, from 44,359 to 69,144. The residents of Los Angeles County see this crisis play out daily and desire an effective and compassionate solution.

The reasons individuals become unhoused are complicated and often multifaceted. Those that become unhoused are frequently rent-burdened, live paycheck-to-paycheck, and many report suffering from serious mental illness or substance abuse issues. One-time events such as job loss, medical incidents, significant unforeseen costs, and no-fault evictions, also often lead individuals to become unhoused. Because the reasons individuals become unhoused are complicated and multifaceted, the approach

- MORE -

MOTION

| SOLIS | |
|----------|--|
| MITCHELL | |
| HORVATH | |
| BARGER | |
| HAHN | |

to assisting them must be the same. This approach requires the commitment of both local cities and the County, because each entity is responsible for different aspects of the solution with the County primarily responsible for mental health, general health, and social services.

On July 27, 2021, the Board of Supervisors (Board) approved a motion by Supervisors Kathryn Barger and Hilda L. Solis, to create a Blue-Ribbon Commission on Homelessness (BRCH) to assess existing structures and systems and provide recommendations on reforms to help Los Angeles County and its 88 cities solve homelessness. At the time, Supervisor Barger stated: "Homelessness is a major crisis affecting our communities at every level and it's time for sweeping changes to the system. This Blue-Ribbon Commission will be critical to help the County, in partnership with our 88 cities, identify the reforms and changes needed and to move forward with actions that can finally help our vulnerable residents who are suffering on the streets."

The BRCH outlined a variety of recommendations with many of them focused on the restructuring of the governance response to homelessness with a focus on simplification, urgency, and equity. Generally, the BRCH recommend establishing a single County entity to lead the response to homelessness; establishing multi-year funding for local jurisdictions; streamlining and improving Los Angeles Homeless Services Authority (LAHSA) operations; simplifying the governance of the Greater Los Angeles Continuum of Care; utilizing data and metrics; and creating an executive-level action team. These recommendations were designed to streamline and expediate the response to homelessness and were adopted by the Board of Supervisors on May 3, 2022.

On December 12, 2022, Los Angeles Mayor Karen Bass declared a local

emergency, in the City of Los Angeles, to address homelessness. In response to Mayor Bass's emergency declaration, Supervisor Janice Hahn introduced a motion on December 20, 2022, to provide County support for the City of Los Angeles' emergency declaration. This motion directed key County staff to work with the City of Los Angeles to implement their emergency declaration. Additionally, on December 21, 2022, Long Beach Mayor Rex Richardson asked Long Beach city officials to draft an emergency declaration on homelessness, stating that "the crisis that we have requires us to move faster and with urgency." The Long Beach City Council will hold a vote on their emergency declaration on January 10, 2023. Together the cities of Los Angeles and Long Beach represent nearly one-half of the population of Los Angeles County, but two-thirds of the unhoused population. While Los Angeles and Long Beach represent the two largest cities in Los Angeles County, many other smaller cities in the County are also struggling to address homelessness. These smaller cities can permit new affordable housing in their jurisdictions through their land use powers, but in many cases rely on the County for funding and homelessness services. Without a coordinated effort between cities and the County we will not be able to effectively address homelessness.

Los Angeles County has experienced other emergencies over the decades, including earthquakes, wildland fires, civil unrest, and the COVID-19 pandemic. Each of these emergencies were unique and required different responses. Homelessness is a specific and prolonged emergency that is impacting more individuals than other emergencies. For example, the Northridge earthquake, one of the most significant local emergencies in recent history, killed approximately 60 individuals and displaced between 20,000-25,000 persons from their homes. By comparison, there are currently 69,000

unhoused individuals living in Los Angeles County, with nearly 2,000 of them passing away each year, which has been the status quo for several years.

These unfortunate numbers and trends are not acceptable as the status quo. The County of Los Angeles, as a major provider of services to unhoused individuals, must also proclaim a local emergency, in order to accelerate the response to homelessness throughout the County.

Los Angeles County may proclaim a local emergency when there is the "existence of conditions of disaster, or of extreme peril to the safety of persons and property within the territorial limits of the County," and when these conditions "are or are likely to be beyond the control of the services, personnel, equipment, and facilities of the County and require the combined forces of other political subdivisions to combat." Homelessness meets these requirements for a local emergency. Conditions of extreme peril to the safety of persons exist on the basis of pervasive and pernicious homelessness in Los Angeles County. In this regard, 69,000 individuals are presently unhoused in the County, and critically 2,000 of those unhoused individuals die each year. Additionally, solving homelessness is beyond the scope of County resources. Homelessness is a complicated and multifaceted issue that requires, among other things, the development of new affordable housing, including land-use policy decisions to permit such housing, which is a function of cities and of the County in unincorporated areas. The provision of services for unhoused individuals requires substantial County resources, in coordination with cities. Coordination, collaboration, and the combined forces of different jurisdictions are imperatively needed to combat the current conditions of homelessness. For these reasons it is necessary for Los Angeles County to proclaim a local emergency regarding

homelessness.

The County provides critical services to unhoused individuals, including general health, mental health, and substance abuse treatment services. Additionally, the County oversees significant portions of the criminal justice system. All of these services are an important part of the overall response to homelessness. Many of these services, provided by LAHSA and paid for by Measure H, have been working effectively; over the last four years more than 20,000 unhoused individuals have been placed into housing each year with nearly 90% remaining in housing. However, at the same time, tens of thousands of new individuals have become unhoused. While we have many solutions that are working, the scale and speed at which these solutions are being implemented needs to be expanded and expedited, respectively.

Proclaiming a local emergency to address this critical crisis will provide the County with additional tools to accelerate and expand its response through the Homeless Initiative and in collaboration with our city partners. These additional tools include, accelerated hiring of additional employees to address homelessness and mental health, the more effective and efficient use of funds, an expedited procurement of critical items, a faster and more streamlined creation of housing, expanded services, and the ability to request additional resources from the State and Federal governments. Initiatives to reduce vacancies in key County service departments will be critical to accelerating the response to homelessness, as detailed in a recent Los Angeles Times article titled *"Burned Out LA County Mental Health Workers Weigh Options"*. ¹ The proposed emergency proclamation is intended to facilitate and expediate County hiring by

¹ Burned out L.A. County mental health workers weigh options - Los Angeles Times (latimes.com)

potentially offering bonuses, special step placements, higher salary schedules, and loan repayment programs.

The Chief Executive Office-Homeless Initiative (CEO-HI) is the central coordinating body for Los Angeles County's ongoing effort to expand and enhance services for people experiencing homelessness or at risk of becoming homeless. Under the new CEO-HI framework, adopted by the Board in May 2022, CEO-HI's efforts are driven by five actions - coordination, prevention, connection, housing, and stability through work with three key partners - the rehousing system, mainstream County government systems, and partnerships with cities and Councils of Governments (COGs). The response to other declared emergencies, such as natural disasters, would typically be led by the OEM, however, the CEO-HI is best suited to lead the overall coordination of the emergency response for this declaration.

WE, THEREFORE, MOVE that the Board of Supervisors:

- Proclaim a local emergency for homelessness in the County of Los Angeles. This proclamation of local emergency shall remain in effect until its termination is proclaimed by the Board.
- Approve and execute the attached proclamation of existence of local emergency for homelessness in the County of Los Angeles.
- 3. Direct the Chief Executive Office (CEO), Homeless Initiative (HI), and Office of Emergency Management (OEM), and all other County Departments to take necessary steps for the protection of life, health, and safety of people experiencing homelessness in the County of Los Angeles including:
 - a. Contracting and Procurement: Leveraging the lessons learned during the

COVID-19 pandemic, direct the CEO and relevant County Departments to take appropriate steps to expedite the procurement and contracting processes for materials, equipment, and services necessary to respond rapidly to the homelessness crisis.

- b. <u>Hiring</u>: Direct the Department of Human Resources and relevant County Departments to expedite recruitment and hiring for positions necessary to respond to the homelessness crisis including any actions needed to quickly reduce vacancy levels for positions providing mental health, substance use disorder, health, and case management services directly to people experiencing homelessness.
- c. <u>Housing</u>: Direct CEO-HI and relevant County Departments to accelerate timelines for the creation of licensed beds, interim housing, and permanent housing for people experiencing homelessness and placement of clients in these housing resources, increase funding for local rental subsidies, and coordinate with local cities regarding the construction of permanent supportive housing (including funding).
- d. <u>Services</u>: Direct CEO-HI and relevant County Departments to work directly with outreach teams and interim housing providers to provide accelerated access to mainstream County services, including but not limited to the Department of Mental Health (DMH), the Department of Public Health-Substance Use Prevention and Control (DPH-SAPC), the Department of Health Services (DHS), the Department of Public Social Services (DPSS), and the Department of Children and Family Services (DCFS), to sheltered and unsheltered people

experiencing homelessness Countywide.

- e. <u>Spending</u>: Direct CEO and all relevant County Departments to identify strategic uses of restricted funding in order to alleviate the crisis among unhoused individuals and any State and Federal legislative relief required to use restricted funding as proposed and report back to the Board in 60 days on all available options.
- f. <u>Communication and Outreach</u>: Direct the CEO, HI, OEM, and Countywide Communications to develop and implement a communication plan to interact with Los Angeles County cities and the public on the local emergency proclamation, including how the County will coordinate and work with cities, and how solutions will be implemented.
- 4. Direct CEO-HI to lead the overall coordination of the emergency response and to coordinate efforts with the State and Federal governments, and the cities within the County. Direct the CEO to report back in 14 days with the authorities needed, and requisite changes to implement the foregoing.
- 5. Direct CEO to enable the HI to immediately assume a leadership role in managing the local emergency proclamation until the County entity responsible for homelessness is finalized and concurrently establish the infrastructure to maintain the efforts initiated under this local emergency proclamation. Report back to the Board in 21 days on necessary organizational changes, and resources required.
- 6. Direct the CEO to report back in six months with an update on the local emergency proclamation, including data demonstrating the effectiveness of County efforts and if the efforts should in any way be modified.

- 7. Direct the CEO to report back in one year regarding whether the local emergency proclamation should be terminated, extended, or modified. Such recommendations shall be supported by data demonstrating the effectiveness of County efforts.
- 8. Direct the CEO-HI to develop a process for providing periodic reporting (at a minimum quarterly) to the Board on the expenditure of Measure H funds, in order to more accurately assess the effectiveness of the use of Measure H funds in conjunction with the local emergency proclamation and the overall coordinated response to homelessness.

S:JL/Proclamation of a Local Emergency for Homelessness in the County of Los Angeles

PROCLAMATION OF EXISTENCE OF A LOCAL EMERGENCY FOR HOMELESSNESS BY THE LOS ANGELES COUNTY BOARD OF SUPERVISORS

WHEREAS, Chapter 2.68 of the Los Angeles County Code provides that the Los Angeles County Board of Supervisors (Board) may proclaim the existence of a "local emergency," as defined in Government Code section 8558(c), in pertinent part, as follows: "[I]ocal emergency' means the duly proclaimed existence of conditions of disaster or of extreme peril to the safety of persons and property within the territorial limits of a county . . . caused by conditions such as air pollution, fire, flood, storm, epidemic, riot, drought, cyberterrorism, sudden and severe energy shortage, deenergization event . . . plant or animal infestation or disease . . . or an earthquake, or other conditions . . . which are or are likely to be beyond the control of the services, personnel, equipment, and facilities of that political subdivision and require the combined forces of other political subdivisions to combat"; and

WHEREAS, as of January 10, 2023, conditions of extreme peril to the safety of persons exist on the basis of pervasive and pernicious homelessness in Los Angeles County. In this regard, 69,000 individuals are presently unhoused in the County, and critically 2,000 of those unhoused individuals pass away each year. Additionally, solving homelessness is beyond the scope of County resources. Homelessness is a complicated and multifaceted issue that requires, among other things, the development of new affordable housing, including land use policy decisions to permit such housing. The provision of services for unhoused individuals requires substantial County resources, in coordination with cities. Coordination, collaboration, and the combined forces of different jurisdictions are imperatively needed to combat the current conditions of homelessness; and

WHEREAS, the mobilization of local resources, and the ability to coordinate interagency response, accelerate procurement of vital supplies, and use mutual aid, will be critical to successfully responding to the homelessness emergency; and

WHEREAS, these conditions warrant and necessitate that the County proclaim the existence of a local emergency.

NOW, THEREFORE, THE BOARD FINDS THAT conditions of extreme peril to the safety of persons exist on the basis of pervasive and pernicious homelessness in Los Angeles County within the meaning of Government Code section 8558(c), and such conditions are or will likely be beyond the control of the services, personnel, equipment, and facilities of the County, and require the combined forces of other political subdivisions to combat; and

IT IS HEREBY ORDERED AND PROCLAIMED by the Board that a local emergency exists in the County; and

IT IS FURTHER ORDERED AND PROCLAIMED that, during the existence of said local emergency, the powers, functions, and duties of the emergency organization of the County shall be those prescribed by State law, by ordinances, and resolutions of the County.

The foregoing proclamation was, on the 10th day of January 2023, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies, and authorities for which said Board so acts.

BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES

By

Chair

APPROVED AS TO FORM

DAWYN R. HARRISON Interim County Counsel

By:

Deputy

CELIA ZAVALA Executive Officer Board of Supervisors

By:

Deputy

| Form PDES | ES 3ef (Rev. 7/07) POSITION DESCRIPTION | | | | | | DO NOT USE THIS SPACE |
|----------------------|--|-------------------|---|---------------------|--------------------|-------------------------------|------------------------|
| | | | City of Lo | s Angeles | | | |
| 1. Name | of Employee: | | 2. Employee's Pre | esent Class Title | Code: | 3. Present Salary | - |
| New Po | osition | | Emergency Man | agement Coord | linator I / | or Wage Rate: \$ 86,998.00 | |
| 4. Reaso | n for Preparing Description: | | New Position | | Routine Rep | port of Duties | Date Prepared |
| | | | Change in Existing P | | Review for F | Proper Allocation | 06/05/2023 |
| | on of office or place of work: Temple St. Rm. 130 | | | 6. Name of Depar | Emerge | ncy Management De | epartment (EMD) |
| 100 110 100 100 1000 | geles, CA 90012 | | | Division CPE | | Section | Homeless Outreach |
| 7. Name | and title of the person from whon | n you o | rdinarily receive inst | | supervises or rev | | |
| Name | Crisanta Gonzalez | | | т | itleCommunit | y Preparednes & En | gagement Chief |
| your t Using | ibe in detail the duties and work of ime and then describe the duties percentages, show the distributio the changes occurred. | that are | e infrequent. Be certa | ain to tell what is | done, how it is do | one and what materials | or equipment are used. |
| PERCENT OF TIME | | | | DUTIES | | | |
| 40% | Supports all aspects of the C to the City of Los Angeles I and engagement issues. Coo Development and Operation | Declar ordinat | ation of Local Eme e with EMC I posi | ergency related | to homelessnes | s, as it relates to con | nmunity preparedness |
| 30% | Cultivates partnerships with to coordinate and implemen homelessness. | | | | | | |
| 10% | Attends meetings and server task forces, and other pertin regarding Homelessness ma | ent co | | | | | |
| 10% | Prepares reports, research, r Homeless Outreach and Eng makes presentations as requ | gagem | | | - | | |
| 10% | Support EMD Duty Team as needs as assigned. | ctivitie | es, as well as proje | ects, programs, | EOC activation | s, or other Departme | ental or Divisional |
| | | | | | | | |
| 9. How l | ong have the duties been substan | tially a | s described above?_ | New Position | | | |
| 10. List ar | ny machinery or equipment operat d office equipment (telephone | ted and | any unusual or haza | ardous working co | | aper shredder, etc.) | |
| 11. Perce | nt of time spent supervising (train | ing and | evaluating employe | es, assigning and | d reviewing work). | 5% | |
| 12. Indica | te the number of employees supe | rvised | by class titles. | | | | |

CPRA-23-EMD-000285

| TIEMS TO BE FI | LLED IN BY THE IMMEDIATE SUP | ERVISOR | | | | |
|---|--|--|-----------|--|--|--|
| 14. Indicate in what respects if any the duties and respons Described accurately. | ibilities on the other side are not sufficiently or ac | curately described. | | | | |
| 15. SUPERVISION RECEIVED. Describe the nature, frequency, or closeness of supervision received by the employee, including the way that the employee's work is assigned and reviewed. | | | | | | |
| General directions and guidelines provided by Community Preparedness and Engagement Division Chief, Asst. General Manager and General Manager. Position is expected to work independently with minimal instructions, within the position's scope of responsibilities. | | | | | | |
| REQUIREMENTS. Indicate the minimum requrements (a) Education (include specific matter). | | | | | | |
| Graduation from a four-year accredited college or un relations, urban planning, political science or related | | dministration, communications, p | ublic | | | |
| (b) Experience (type and length; list appropriate city cl Three (2) years of full time, professional, work experience management, social media, and project management | rience that includes public relations, outread | ch and content creation, content | | | | |
| 17. PHYSICAL REQUIREMENTS. Check below all physic | al capabilities needed to do this job. | | Hours per | | | |
| \checkmark Strength to: <u>X</u> Lift <u>X</u> Push <u>X</u> Pull | SPECIAL NEED FOR: | EXTENSIVE USE OF: | week | | | |
| Average weight <u>10</u> Heaviest weight <u>20</u> | Vision, to read fine print/numbers | Legs, for walking/standing | 5 | | | |
| Climbing (stairs, ladders, poles) | Hearing, for telephone/alarms | ✓ Hands and fingers | 20 | | | |
| How far 4 flrs | Balance, for working heights | Back, for strenuous labor | | | | |
| Face severe work conditions | Other/explain | Other/explain | | | | |
| Outdoors on/near water | | | | | | |
| Other/explain | | | | | | |
| (a) List any alternative methods or devices that can | be used to aid in meeting the physical requireme | ents checked above. | | | | |
| N/A | | | | | | |
| 18. RESPONSIBILITIES | | | | | | |
| (a) Policy and Methods: Describe the responsibility for | | methods; indicate the extent of particip | pation in | | | |
| development, if any, and approval by higher autho Responsible for ensuring the Department's understar | | on to Homeless Outreach and Eng | naement | | | |
| matters. | iting of public/private partiterships in relation | In to momeness Outreach and Eng | agement | | | |
| (b) Materials and Products: Describe the responsibility handling, processing or storing of materials or pro- | | | tive | | | |
| Responsible for ensuring the Department's understand Engagement matters. | nding of public/private partnerships in relation | on to Homelessness Outreach and | | | | |
| (c) Machinery and equipment: Describe the responsibil or engineering in connection with the same; indica losses or achieving economies. | | | - The | | | |
| Position uses standard office equipment and machin | ery. | | | | | |
| (d) Money: Describe the responsibility for and access funds; indicate the average value of negotiables ha | | | ure of | | | |
| Is position bonded?N/A | ; amount of bond \$ | | | | | |
| | | | | | | |
| (e) Personal Contacts: Describe the purpose and freq types of contacts, purpose thereof, and the importa | uency of personal contact with others, both within nce of persons contacted. | and outside the organization; indicat | te the | | | |
| Personal contacts included in "Duties." | | | | | | |
| (f) Records and Reports: Describe the records and re takes in respect thereb-000286 | ports, including the kind and value of records in | descriptive terms, and the action emp | loyee | | | |

Records and reports outlined in "Duties."

| Form PDES | 3ef (Rev. 7/07) | POSITION D | ESCRIPTIO | N | | DO NOT USE THIS SPACE |
|-----------------------------|--|--|---|-------------------|--|---------------------------|
| | | City of Lo | os Angeles | | | |
| 1. Name | of Employee: | 2. Employee's Pr | resent Class Title/C | ode: | 3. Present Salary | |
| New Po | sition | | agement Coordina | | or Wage Rate: \$86,998.00 | |
| 4. Reaso | n for Preparing Description: | New Position Change in Existing F | Position | Routine Rep | ort of Duties roper Allocation | Date Prepared 06/05/23 |
| 5. Locati | on of office or place of work: | | 6. | | cy Management | <u>I</u> |
| | emple St. Rm. 130 eles, CA 90012 | | Name of Departr | ment | | |
| | eles, CA 90012 | | Division Operat | tions and Traini | ng Section | |
| | and title of the person from whom you Gary Singer | ordinarily receive inst | | | ews your work: ations and Training | |
| 8. Descr your t Using | ibe in detail the duties and work of this ime and then describe the duties that a percentages, show the distribution of the the changes occurred. | re infrequent. Be cert | ach duty in a separa tain to tell what is do | ite paragraph. Be | egin with the duties that he and what materials | or equipment are used. |
| PERCENT OF TIME | | | DUTIES | | | |
| 50% | Supports all aspects of the Operation City of Los Angeles Declaration of I Coordinate with EMC I positions as Preparedness & Engagement. | Local Emergency rel | ated to homelessn | ess, as it relate | s to operational and | exercise functions. |
| 15% | Attends meetings and serves as de forces, and other pertinent convenin Homelessness matters. | | | | | |
| 15% | Supports any projects related to div division, Duty Officer, AGM, or GM. | | | | | |
| 10% | Prepares reports, research, recomm | nendations, and corr | respondence on be | ehalf of the EMI | D. | |
| 10% | Supports EMD Duty Team activities assigned. | s, as well as projects | s, programs, EOC a | activations, or o | ther Departmental or | Divisional needs as |
| | | | | | | |
| 9. How I | ong have the duties been substantially | as described above? | New Position | | | |
| | ny machinery or equipment operated an office equipment (telephone, persor | | - | | hredder, etc.) | |
| 11. Perce | nt of time spent supervising (training a | nd evaluating employe | ees, assigning and | reviewing work). | 5% | |
| 12. Indica 0 | te the number of employees supervise | d by class titles. | | | | |
| 13. I certi | fy that the above statements are my ov | vn and to the best of n | my knowledge are a | ccurate and com | plete. | |
| | Gary Singer EMD-000287 | Digitally signed by Gary Sing Date: 2023.06.05 13:15:02 - | ger | | /05/23 Phone | No. <u>-</u> |

| | LLED IN BY THE IMMEDIATE SUF | PERVISOR | |
|---|--|--|------------|
| 14. Indicate in what respects if any the duties and response | sibilities on the other side are not sufficiently or ac | curately described. | |
| Described accurately | | | |
| SUPERVISION RECEIVED. Describe the nature, freq employee's work is assigned and reviewed. | uency, or closeness of supervision received by th | e employee, including the way that the | he |
| General directions and guidelines provided by Opera Position is expected to work independently with mini | | | anager. |
| 16. REQUIREMENTS. Indicate the minimum requrements | s to perform the duties of this position: | | |
| (a) Education (include specific matter). Graduation from a four-year accredited college or un | iversity with major course work in public adm | inistration, communications, publi | C |
| relations, urban planning, emergency management, | political science, or related field. | · · · | |
| (b) Experience (type and length; list appropriate city c | | | |
| Three (3) years of full-time, professional, work experi- | ence that includes emergency management | activities. | |
| 17. PHYSICAL REQUIREMENTS. Check below all physic | al capabilities needed to do this job. | | Hours per |
| Strength to: X Lift X Push X Pull | SPECIAL NEED FOR: | EXTENSIVE USE OF: | week 5 |
| Average weight Heaviest weight _20 | Vision, to read fine print/numbers | Legs, for walking/standing | |
| Climbing (stairs, ladders, poles) | ✓ Hearing, for telephone/alarms | Hands and fingers | 20 |
| How far <u>4 fl</u> | Balance, for working heights | Back, for strenuous labor | |
| Face severe work conditions | Other/explain | Other/explain | |
| Outdoors on/near water | | | |
| Other/explain | | | |
| (a) List any alternative methods or devices that can N/A | be used to aid in meeting the physical requirement | nts checked above. | |
| 18. RESPONSIBILITIES | | | |
| (a) Policy and Methods: Describe the responsibility for development, if any, and approval by higher author | | methods; indicate the extent of partic | ipation in |
| Responsible for ensuring the Department's understa Engagement | nding of emergency response measures with | regards to Homeless Outreach a | Ind |
| (b) Materials and Products: Describe the responsibility handling, processing or storing of materials or pro | | | ive |
| Responsible for ensuring the Department's understand | nding of emergency response measures with | regards to Homeless Outreach a | nd |
| (c) Machinery and equipment: Describe the responsibility or engineering in connection with the same; indicat losses or achieving economies. | | | |
| Position uses standard office equipment and machin | ery. | | |
| (d) Money: Describe the responsibility for and access funds; indicate the average value of negotiables h | | , | re of |
| Is position bonded? N/A | ; amount of bond \$ | | |
| | | | |
| (e) Personal Contacts: Describe the purpose and free types of contacts, purpose thereof, and the importa | | n and outside the organization; indic | ate the |
| Personal contacts included in "Duties." | | | |
| (f) Records and Reports: Describe the records and re takes in respect thereto | eports, including the kind and value of records in | descriptive terms, and the action em | ployee |
| Records and reports outlined in "Duties." | | | |
| Signature of the immediate supervisor Gary Singer | Digitally signed by Gary Singer Date: 2023.06.05 13:15:20 -07'00' | Date 06/05/23 | |
| Class Title EMC II - Operations and Training Division | n Chief | Phone No. | |
| Signature of CepartmenonEMD-000288 | | Date | |

| Form PDES | 3ef (Rev. 7/07) | I | City of Lo | DO NOT USE THIS SPACE | | | | | |
|---|--|----|---|-----------------------|---------|---------------------------------------|-------------------------------------|---------------|--|
| 1. Name of Employee: | | | 2. Employee's Present Class Title/Code: | | | 3. Present Salary or Wage Rate: | | | |
| New Position | | | Emergency Management Coordinator I | | | 86,998.00 | | | |
| 4. Reaso | on for Preparing Description: | | New Position Change in Existing P | osition | | · · · · · · · · · · · · · · · · · · · | port of Duties Proper Allocation | Date Prepared | |
| 500 Eas | ion of office or place of work: t Temple Street, Los Angeles, C/ | 12 | 6. Name of Depar | tme | Emerger | ncy Management Dep | artment | | |
| Room 1: | 30 | | | Division Plann | lanning | | | | |
| | 7. Name and title of the person from whom you ordinarily receive instructions and who supervises or reviews your work: Name Jon Brown Title Division Chief of Planning and Resilience | | | | | | | | |
| 8. Describe in detail the duties and work of this position, describing each duty in a separate paragraph. Begin with the duties that normally take most of your time and then describe the duties that are infrequent. Be certain to tell what is done, how it is done and what materials or equipment are used. Using percentages, show the distribution of the total working time. Also, if the duties and responsibilities of the position have changed, indicate how and when the changes occurred. | | | | | | | | | |
| PERCENT OF TIME | DUTIES | | | | | | | | |
| 40 | Supports all aspects of the Operation Inside Safe Emergency Operations Center (EOC) activation and other activities related to the City of Los Angeles Declaration of Local Emergency related to homelessness - as it relates to planning and intelligence functions. Coordinate with EMC I positions assigned to the homelessness efforts in the Community Preparedness and Engagement and Operations & Training Divisions. | | | | | | | | |
| 30 | Collaborates with appropriate stakeholders to create and update City of Los Angeles emergency response plans to identify gaps as they relate to people experiencing homelessness and make recommendations | | | | | | | | |
| 10 | Participates in training, seminars, conferences, meetings, or other opportunities necessary to learn best practices in support of this effort. | | | | | | | | |
| 10 | Makes presentations, prepares reports, conducts research, provides recommendations, and prepares correspondence on behalf of the EMD. | | | | | | | | |
| 10 | Supports EMD Duty Team activities, as well as projects, programs, EOC activations, or other Departmental or Divisional needs as assigned. | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | l | | | | | | | | |

9. How long have the duties been substantially as described above?

10. List any machinery or equipment operated and any unusual or hazardous working conditions. Standard office equipment (telephone, computer, printer, cell phone, etc).

11. Percent of time spent supervising (training and evaluating employees, assigning and reviewing work). 0

12. Indicate the number of employees supervised by class titles.

ITEMS TO BE FILLED IN BY THE IMMEDIATE SUPERVISOR

| 14. Indicate in what respects if any the duties and response Described accurately. | sibilities on the other side are not sufficiently or ac | curately described. | | | | | |
|--|---|--|--|--|--|--|--|
| SUPERVISION RECEIVED. Describe the nature, frequerenployee's work is assigned and reviewed. General directions and guidelines provided by the Plameetings. One-on-One meetings as needed. | | | | | | | |
| REQUIREMENTS. Indicate the minimum requrements (a) Education (include specific matter). Minimum requirements for EMC I job classification. | s to perform the duties of this position: | | | | | | |
| (b) Experience (type and length; list appropriate city cl Experience working with people experiencing homele | | | | | | | |
| 17. PHYSICAL REQUIREMENTS. Check below all physica ✓ Strength to: X Lift X Push X Pull Average weight 10 Heaviest weight 20 | al capabilities needed to do this job. SPECIAL NEED FOR: | Hours per EXTENSIVE USE OF: week | | | | | |
| | ✓ Vision, to read fine print/numbers ✓ Hearing, for telephone/alarms | Legs, for walking/standing Hands and fingers | | | | | |
| Climbing (stairs, ladders, poles) | Balance, for working heights | Back, for strenuous labor | | | | | |
| Face severe work conditions Outdoors on/near water | Other/explain | Other/explain | | | | | |
| Other/explain(a) List any alternative methods or devices that can | he used to aid in meeting the physical requirement | ts checked above | | | | | |
| Assistive technoology or mobility devices could be us | | | | | | | |
| 18. RESPONSIBILITIES | | | | | | | |
| (a) Policy and Methods: Describe the responsibility for development, if any, and approval by higher authori This position will establish strategic emergency response Operations Board. | ty required. | | | | | | |
| (b) Materials and Products: Describe the responsibility and opportunity for bringing about economies and/or preventing losses through effective handling, processing or storing of materials or products, or through planning or engineering in connection with same. Through identifying efficient use of City resources during times of crisis, this position will ensure good fiscal stewardship | | | | | | | |
| (c) Machinery and equipment: Describe the responsibility for the operation, use, repair or care of machinery, equipment, or facilities, or for planning or engineering in connection with the same; indicate the size and kind of such machinery and equipment; describe the opportunity for preventing losses or achieving economies. | | | | | | | |
| Position uses standard office equipment and machine | əry. | | | | | | |
| (d) Money: Describe the responsibility for and access to cash, stamps or other negotiables, or the responsibility for authorizing the expenditure of funds; indicate the average value of negotiables handed each month, or the amounts which are authorized to be expended each month. | | | | | | | |
| Is position bonded? | ; amount of bond \$ | i | | | | | |
| (e) Personal Contacts: Describe the purpose and frequency of personal contact with others, both within and outside the organization; indicate the types of contacts, purpose thereof, and the importance of persons contacted. Personal contacts included in "Duties" | | | | | | | |
| (f) Records and Reports Describe records and re takes in respect thereto Records and reports outlined in "Duties" | eports, including the kind and value of records in | descriptive terms, and the action employee | | | | | |

DECLARATION OF LOCAL EMERGENCY

WHEREAS, Section 231(i) of the Los Angeles City Charter and Ch. 3, Section 8.27 of the Los Angeles Administrative Code provide that the Mayor of the City of Los Angeles has the authority to declare the existence of a local emergency as a result of any occurrence which, by reason of its magnitude, is or is likely to become beyond the control of the normal services, personnel, equipment, and facilities of the regularly constituted branches and departments of City government; and

WHEREAS, the City of Los Angeles has at any given time approximately 41,980 people experiencing homelessness Citywide; and

WHEREAS, the number of unhoused people in the City of Los Angeles has increased dramatically in recent years, nearly doubling in the past decade, with the number of unhoused families increasing by 238 percent since 2007; and

WHEREAS, the City of Los Angeles represents 9.6 percent of the State of California's population but 25 percent of the State's unsheltered population, and the City represents only 1.2 percent of the total United States population but 7.2 percent of the United States population of people experiencing homelessness; and

WHEREAS, as a percentage of its population, the number of unsheltered people in the City of Los Angeles is approximately 18 times higher than the number in New York City and 14 times higher than the number in Chicago; and

WHEREAS, there are more people currently experiencing homelessness in the City of Los Angeles than were displaced by Hurricane Harvey in Houston (30,000) or the 1994 Northridge Earthquake (20,000); and

WHEREAS, homelessness has disproportionately impacted Black, Indigenous and Immigrant Angelenos. Black people comprise only 8 percent of the population of the City of Los Angeles but, in the most recent homelessness count, accounted for 33 percent or more of people experiencing homelessness; and

WHEREAS, homelessness has increased dramatically and disproportionately among Hispanic and Latino Angelenos during the COVID-19 pandemic. The share of the population of people experiencing homelessness who are Hispanic or Latino increased by 30 percent between 2020 and 2022 and now constitute 42 percent of unhoused individuals. Black and Brown Angelenos comprise 75 percent of people experiencing homelessness; and **WHEREAS**, the homelessness crisis has had unacceptable consequences for Angelenos, including a significant death toll that has rapidly increased since the start of the COVID-19 pandemic. The Los Angeles County Department of Public Health has reported an average of over 5 deaths per day of unhoused persons as of March 2021, a 200 percent increase in the death rate of persons experiencing homelessness over the past decade and a 56 percent increase over just one year prior; and

WHEREAS, women now comprise about a third of people experiencing homelessness and at least 60 percent of those women have experienced violence, and more than a third of LGBTQ+ women experiencing homelessness have experienced sexual assault; and

WHEREAS, a disproportionate share of youth experiencing homeless identify as LGBTQ+ and lack adequate access to resources; and

WHEREAS, the murder rate for people experiencing homeless is at the highest recorded levels, and increased by 47 percent in 2021 alone; and

WHEREAS, severe overcrowding in Los Angeles has also led to increased deaths from COVID-19. In neighborhoods with 40 percent overcrowding as compared to a national average of 3 percent, residents are 11 times more likely to die because of COVID-19; and

WHEREAS, shelter and housing is particularly important during these coming winter months when people experiencing homelessness in the City are likely to face heightened exposure and dangers from living outdoors, and heightened dangers from the combination of COVID-19, flu outbreak and respiratory syncytial virus (RSV). It is projected that the City will face an acute shortage of winter homeless shelters through March 2023, with fewer than half the number of shelter sites available as in the winter of 2021-2022 and nearly two-thirds fewer shelter beds; and

WHEREAS, the City's eviction moratorium, which has protected many Angelenos from falling into homelessness, ends concurrently with the end of the City's State of Local Emergency regarding the COVID-19 pandemic on February 1, 2023; and

WHEREAS, the State of California's COVID-19 State of Emergency, which has provided resources to keep many Angelenos from falling into homelessness, ends in February of 2023, thus requiring immediate action in order to create replacement and additional housing and shelter, and in order to support the necessary infrastructure and laws required to protect and provide that shelter and housing; and

WHEREAS, people experiencing homelessness suffer disproportionately from mental and physical health ailments, the treatment of which has strained the City's ability to provide appropriate shelter and housing and which require assistance from the County Health Department to provide the necessary public services. Specifically, it is estimated that 47 percent of unsheltered people in the City of Los Angeles are affected by a health condition, 46 percent are affected by substance abuse, 34 percent are affected by a serious mental illness, 29 percent are affected by physical disabilities, 17 percent are affected by post-traumatic stress disorder, 7 percent are affected by developmental disabilities, and 6 percent are affected by traumatic brain injuries. Recent studies differ on the exact percentages but dramatic increases over time are prevalent in all of the data. The prevalence of extreme need significantly stress the City's public services; and

WHEREAS, notwithstanding that the State of California has enacted a CARE Court to address the crisis of untreated mental illness, the beds and necessary access to acute and subacute care is in development and steps must be taken in the interim to provide increased access to care; and

WHEREAS, the homelessness crisis has strained the City's public safety resources. Among other things, occurrences of fires related to homelessness have nearly tripled between 2018 and 2021, averaging 24 fires a day in the first quarter of 2021, and now constitute a majority of all fires to which the Los Angeles Fire Department responds; and

WHEREAS, paramedic calls to address the crisis on our streets and in our other public spaces are increasing at alarming rates and unhoused residents are 19 times more likely to require an emergency room transport by paramedics than housed residents; and

WHEREAS, the homelessness crisis confronting Los Angeles has grown both incrementally and exponentially, leading to death, illness, and deplorable living conditions even worse than those that created emergencies due to persistent and worsening conditions from prison overcrowding, deterioration in water quality, or fire risk due to climate change; and

WHEREAS, the conditions in December 2022 are even more dire than when Mayor Bradley declared a local emergency due to the upcoming winter weather and its effects on the people experiencing homelessness in 1987; and

WHEREAS, the displacement of the number of people living on the streets of the City of Los Angeles today is a daily recurring emergency, empowering the Mayor to declare a state of emergency, no less than if the emergency was caused by an earthquake, fire, or flood; and

WHEREAS, the City's ability to mobilize local resources, coordinate interagency response, accelerate procurement of housing units, use mutual aid, and seek assistance and potential reimbursement by the State and Federal governments will be critical to successfully responding to this homelessness crisis; and

WHEREAS, during the pendency of the existence of a local emergency, the Los Angeles City Council shall retain its full authority to consider a variety of City ordinances to codify the measures necessary to address this homelessness crisis; and

WHEREAS, during the COVID-19 pandemic the City Council created the COVID-19 Homelessness Roadmap and committed the funding and resources needed to produce 6700 housing options in 18 months; and

WHEREAS, the City currently has 14,475 interim housing beds and the City Council continues to prioritize the building of interim and permanent supporting housing and yet need outpaces demand; and

WHEREAS, the City projects it will soon have a total of 12,908 supportive and affordable units, of which 3,861 have been completed already, 5,171 are currently under construction, and 3,876 are in pre-development; and

WHEREAS, notwithstanding that Council has been and is acting with urgency, including implementing a roadmap to house thousands of Angelenos and building an unprecedented number of supportive housing units and shelters, an emergency declaration is necessary to mobilize resources, save lives, and provide for the public health, welfare, and safety of all; and

WHEREAS, the City of Los Angeles has responded to the rapid increase in its homeless population with unprecedented investments into homelessness solutions, including a nearly \$1.2 billion commitment in the 2022-2023 City budget for the construction of thousands of units of supportive housing, the expansion of bridge housing, and the hiring of professionals to address the homelessness crisis and, notwithstanding these efforts, the number of those experiencing homelessness in the City continues to increase and outstrip the resources and services that the City has provided; and

WHEREAS, the magnitude of loss of life, the persistent and disproportionate impact of the COVID-19 pandemic, and the persistent discriminatory impacts of a lack of housing warrant and necessitate that I declare the existence of a local emergency; and

WHEREAS, the benefits of this emergency declaration, coupled with past and future actions by the Los Angeles City Council to address the homelessness crisis, will help ensure that this local emergency will be of a temporary nature;

NOW, THEREFORE, I thereby declare the existence of a local emergency and direct all Divisions of the Emergency Operations Organization (EOO) and all other City Departments to take necessary steps for the protection of life, health and safety in the City of Los Angeles.

I REQUEST, that the City Council adopt resolutions pursuant to the Los Angeles Administrative Code Sections 10.1.1, 10.2.1, 10.5(a)(8), and 10.5.5 to expedite the procurement and contracting process for materials, equipment, and services necessary to respond rapidly to the homelessness crisis.

I DIRECT that, as Director of the EOO, I shall coordinate Citywide planning and response with respect to unsheltered individuals in conjunction with the City Administrative Officer, Los Angeles Homeless Services Authority, Los Angeles City Housing Department, Los Angeles City Planning Department and any and all necessary departments and agencies.

I FURTHER DIRECT that the City coordinate its efforts to address this declared emergency with the County of Los Angeles, the State of California, and the federal government.

I FURTHER DIRECT, that the continuing state of emergency shall be regularly evaluated, in coordination with City Council, by reference to key performance indicators of progress in addressing the emergency, including, but not limited to:

- Decrease in the number and size of encampments;
- Regulatory relief from other jurisdictions and within Los Angeles City agencies to create flexibility to address the crisis;
- Relaxation in the restraints that limit the ability of the City's proprietary departments to create flexibility to address the crisis;
- Increased housing placements;
- Increased starts on new affordable housing options;
- An increase in temporary and permanent housing units;
- Increased outside aid through access to mental health and substance use beds;
- A decrease in the number of persons being evicted from existing housing units;
- A decrease in the number of persons falling into homelessness.

I FURTHER DIRECT that this Emergency Declaration sunset in six months subject to being renewed. The setting of a specific time frame allows for actions to be taken to make permanent, necessary structural changes.

I FURTHER DIRECT that all relevant City departments and agencies compile and deliver to the Mayor information about the specific and necessary resources and support that the

City should request from Los Angeles County, the State of California and the Federal government to address this crisis.

I THEREFORE DIRECT that the Declaration of Local Emergency shall take effect immediately and that notice shall be given of said Declaration through the most feasible means.

KarenBaz

Karen Bass, MAYOR

Dated: <u>December 12, 2022</u> at Los Angeles, California Time: <u>9:20 a.m.</u>

 Filed with the City Clerk

 Date:
 December 12, 2022

 Time:
 9:25 a.m.

 By:
 Melinan Musa